

**MUNICIPIO DE HUIMANGUILLO  
GASTO POR PROGRAMAS Y PROYECTOS  
AL MES DE: JUNIO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
E004		PROTECCIÓN AL AMBIENTE	\$2,081,597.00	\$1,320,977.50	\$0.0	\$3,402,574.50	\$2,166,695.65	\$2,166,695.65	\$2,136,164.37	\$1,235,878.85
	GC-036	GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE.	\$2,081,597.00	\$298,161.08	\$0.0	\$2,379,758.08	\$1,315,902.05	\$1,315,902.05	\$1,285,370.77	\$1,063,856.03
	GC-098	GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.0	\$1,022,816.42	\$0.0	\$1,022,816.42	\$850,793.60	\$850,793.60	\$850,793.60	\$172,022.82
E019		VIGILANCIA DEL TRANSITO	\$11,844,127.00	\$665,861.52	-\$239,353.00	\$12,270,635.52	\$4,875,385.34	\$4,875,385.34	\$4,695,570.09	\$7,395,250.18
	GC-034	GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (1RA. ETAPA).	\$4,901,684.00	\$237,500.00	\$0.0	\$5,139,184.00	\$951,875.22	\$951,875.22	\$930,601.72	\$4,187,308.78
	GC-049	GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (2DA. ETAPA).	\$2,942,443.00	\$428,361.52	-\$5,000.00	\$3,365,804.52	\$1,772,719.45	\$1,772,719.45	\$1,661,309.46	\$1,593,085.07
	GC-050	GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO (3RA. ETAPA).	\$4,000,000.00	\$0.0	-\$234,353.00	\$3,765,647.00	\$2,150,790.67	\$2,150,790.67	\$2,103,658.91	\$1,614,856.33
E029		PROTECCIÓN CIVIL	\$1,806,280.00	\$1,181,479.88	-\$50,000.00	\$2,937,759.88	\$1,718,451.69	\$1,718,451.69	\$1,604,167.87	\$1,219,308.19
	GC-024	GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL MUNICIPAL.	\$1,806,280.00	\$1,053,701.88	-\$50,000.00	\$2,809,981.88	\$1,623,516.09	\$1,623,516.09	\$1,597,160.27	\$1,186,465.79
	GC-121	GASTOS POR CONTINGENCIA COVID-19	\$0.0	\$127,778.00	\$0.0	\$127,778.00	\$94,935.60	\$94,935.60	\$7,007.60	\$32,842.40
E031		ATENCIÓN A PERSONAS CON DISCAPACIDAD	\$2,836,545.00	\$0.0	\$0.0	\$2,836,545.00	\$922,228.44	\$922,228.44	\$884,137.84	\$1,914,316.56
	GC-028	GASTOS DE OPERACION DE LA UNIDAD BASICA DE REHABILITACION.	\$1,402,548.00	\$0.0	\$0.0	\$1,402,548.00	\$411,984.76	\$411,984.76	\$392,212.42	\$990,563.24
	GC-029	GASTOS DE OPERACION DE LA UNIDAD ESPECIAL DE TERAPIA Y ESTIMULACION.	\$1,433,997.00	\$0.0	\$0.0	\$1,433,997.00	\$510,243.68	\$510,243.68	\$491,925.42	\$923,753.32
E033		PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA	\$5,532,428.00	\$524,291.38	-\$940,108.56	\$5,116,610.82	\$2,539,897.89	\$2,539,897.89	\$2,368,078.19	\$2,576,712.93
	GC-030	GASTOS DE OPERACION DEL CENTRO DE DESARROLLO INFANTIL (CENDI).	\$4,892,707.00	\$500,000.00	-\$940,108.56	\$4,452,598.44	\$2,350,064.55	\$2,350,064.55	\$2,182,492.27	\$2,102,533.89
	GC-057	GASTOS DE OPERACION DEL SISTEMA MUNICIPAL DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES (SIPINNA HUIMANGUILLO).	\$639,721.00	\$24,291.38	\$0.0	\$664,012.38	\$189,833.34	\$189,833.34	\$185,585.92	\$474,179.04
E046		SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$142,070,495.00	\$11,510,797.83	-\$17,124,335.75	\$136,456,957.08	\$56,463,767.10	\$56,463,767.10	\$54,748,732.59	\$79,993,189.98
	GC-048	GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (1RA. ETAPA).	\$126,739,492.00	\$370,958.82	\$0.0	\$127,110,450.82	\$53,988,370.25	\$53,988,370.25	\$52,277,180.82	\$73,122,080.57
	GC-051	GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (2DA. ETAPA).	\$1,156,003.00	\$789.40	\$0.0	\$1,156,792.40	\$230,669.02	\$230,669.02	\$226,823.94	\$926,123.38
	GC-060	FORTASEG	\$14,175,000.00	\$0.0	-\$14,175,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-086	RAMO 33 FONDO IV (FORTAMUN) REMANENTE 2019	\$0.0	\$19,332.84	-\$1,979.59	\$17,353.25	\$0.0	\$0.0	\$0.0	\$17,353.25
	GC-087	RAMO 33 FONDO IV (FORTAMUN) REMANENTE 2018	\$0.0	\$1,750.01	\$0.0	\$1,750.01	\$0.0	\$0.0	\$0.0	\$1,750.01
	GC-090	RAMO 33 FONDO IV (FORTAMUN) 2020	\$0.0	\$3,059,209.00	-\$2,947,350.94	\$111,858.06	\$0.0	\$0.0	\$0.0	\$111,858.06

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PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
E046	GC-100	GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$0.0	\$319,577.67	-\$5.22	\$319,572.45	\$129,723.48	\$129,723.48	\$129,723.48	\$189,848.97
	GC-101	REESTRUCTURACION Y HOMOLOGACION SALARIAL DE LOS ELEMENTOS POLICIALES OPERATIVOS (COPARTICIPACION)	\$0.0	\$2,093,030.60	\$0.0	\$2,093,030.60	\$2,093,026.68	\$2,093,026.68	\$2,093,026.68	\$3.92
	GC-102	GASTOS DE OPERACION (COPARTICIPACION)	\$0.0	\$60,000.00	\$0.0	\$60,000.00	\$0.0	\$0.0	\$0.0	\$60,000.00
	GC-103	CHALECO BALISTICO MINIMO NIVEL III-A CON DOS PLACAS BALISTICA NIVEL IV	\$0.0	\$140,000.00	\$0.0	\$140,000.00	\$0.0	\$0.0	\$0.0	\$140,000.00
	GC-104	CARGADOR DE ARMA LARGA	\$0.0	\$160,000.00	\$0.0	\$160,000.00	\$0.0	\$0.0	\$0.0	\$160,000.00
	GC-105	EQUIPAMIENTO A ELEMENTOS POLICIALES. VESTUARIOS Y UNIFORMES	\$0.0	\$2,812,600.00	\$0.0	\$2,812,600.00	\$0.0	\$0.0	\$0.0	\$2,812,600.00
	GC-106	EVALUACIONES DE PERSONAL EN ACTIVO (PERMANENCIAS, ASCENSOS Y PROMOCIONES)	\$0.0	\$517,000.00	\$0.0	\$517,000.00	\$0.0	\$0.0	\$0.0	\$517,000.00
	GC-107	FORMACION CONTINUA (CBFP)	\$0.0	\$420,000.00	\$0.0	\$420,000.00	\$0.0	\$0.0	\$0.0	\$420,000.00
	GC-108	EVALUACION DE COMPETENCIAS BASICAS DE LA FUNCION PARA POLICIAS MUNICIPALES	\$0.0	\$120,000.00	\$0.0	\$120,000.00	\$0.0	\$0.0	\$0.0	\$120,000.00
	GC-109	EVALUACION DEL DESEMPEÑO	\$0.0	\$20,000.00	\$0.0	\$20,000.00	\$19,998.08	\$19,998.08	\$19,998.08	\$1.92
	GC-110	FORMACION CONTINUA (DERECHOS HUMANOS) (10% ESTADO DE FUERZA OPERATIVO)	\$0.0	\$175,000.00	\$0.0	\$175,000.00	\$0.0	\$0.0	\$0.0	\$175,000.00
	GC-111	FORMACION CONTINUA (CADENA DE CUSTODIA) (10% DEL ESTADO DE FUERZA OPERATIVO)	\$0.0	\$175,000.00	\$0.0	\$175,000.00	\$0.0	\$0.0	\$0.0	\$175,000.00
	GC-112	FORMACION INICIAL (ACTIVOS)	\$0.0	\$125,000.00	\$0.0	\$125,000.00	\$0.0	\$0.0	\$0.0	\$125,000.00
	GC-113	FORMACION CONTINUA (JUSTICIA CIVICA) (10% DEL ESTADO DE FUERZA OPERATIVO)	\$0.0	\$175,000.00	\$0.0	\$175,000.00	\$0.0	\$0.0	\$0.0	\$175,000.00
	GC-114	PREVENCION DE VIOLENCIA FAMILIAR Y DE GENERO	\$0.0	\$550,000.00	\$0.0	\$550,000.00	\$0.0	\$0.0	\$0.0	\$550,000.00
	GC-115	SEGUIMIENTO Y EVALUACION DE LA PREVENCION DE VIOLENCIA FAMILIAR Y DE GENERO	\$0.0	\$63,911.00	\$0.0	\$63,911.00	\$0.0	\$0.0	\$0.0	\$63,911.00
	GC-118	LICENCIAS ANTIVIRUS	\$0.0	\$6,612.00	\$0.0	\$6,612.00	\$0.0	\$0.0	\$0.0	\$6,612.00
	GC-119	SISTEMA DE CONTROL DE ACCESO	\$0.0	\$3,422.00	\$0.0	\$3,422.00	\$0.0	\$0.0	\$0.0	\$3,422.00
	GC-122	GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$0.0	\$1,979.59	\$0.0	\$1,979.59	\$1,979.59	\$1,979.59	\$1,979.59	\$0.0
	GC-126	INTERESES GENERADOS DEL RAMO 33 FONDO IV (FORTAMUN)	\$0.0	\$119,690.67	\$0.0	\$119,690.67	\$0.0	\$0.0	\$0.0	\$119,690.67
	GC-129	INTERESES GENERADOS DE FORTASEG 2020	\$0.0	\$885.46	\$0.0	\$885.46	\$0.0	\$0.0	\$0.0	\$885.46
	GC-130	INTERESES GENERADOS COPARTICIPACION FORTASEG 2020	\$0.0	\$48.77	\$0.0	\$48.77	\$0.0	\$0.0	\$0.0	\$48.77

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				AMPLIACIONES	REDUCCIONES					
E047		REGISTRO E IDENTIFICACION DE LA POBLACION	\$4,561,705.00	\$3,600.00	-\$400,000.00	\$4,165,305.00	\$1,602,766.22	\$1,602,766.22	\$1,541,481.02	\$2,562,538.78
	GC-004	GASTOS DE OPERACION DE LA OFICIALIA DEL REGISTRO CIVIL.	\$4,561,705.00	\$3,600.00	-\$400,000.00	\$4,165,305.00	\$1,602,766.22	\$1,602,766.22	\$1,541,481.02	\$2,562,538.78
E048		RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$13,877,618.00	\$170,000.00	-\$2,679,976.55	\$11,367,641.45	\$5,765,888.67	\$5,765,888.67	\$5,060,265.65	\$5,601,752.78
	GC-035	GASTOS DE OPERACION DEL DEPARTAMENTO DE LIMPIA Y ORNATO.	\$13,377,618.00	\$170,000.00	-\$2,179,976.55	\$11,367,641.45	\$5,765,888.67	\$5,765,888.67	\$5,060,265.65	\$5,601,752.78
	GC-070	PROGRAMA LIMPIATON YO HUIMANGUILLO	\$500,000.00	\$0.0	-\$500,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E049		MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$25,094,204.00	\$559,104.20	-\$4,230,550.71	\$21,422,757.49	\$8,557,475.04	\$8,557,475.04	\$8,067,324.85	\$12,865,282.45
	GC-014	GASTOS DE OPERACION DE LA COORDINACION DE SERVICIOS MUNICIPALES.	\$22,195,400.00	\$559,104.20	-\$3,950,000.00	\$18,804,504.20	\$8,407,474.94	\$8,407,474.94	\$7,917,324.75	\$10,397,029.26
	GC-071	GASTOS DE OPERACION DEL DEPARTAMENTO DE BACHEO	\$2,898,804.00	\$0.0	-\$280,550.71	\$2,618,253.29	\$150,000.10	\$150,000.10	\$150,000.10	\$2,468,253.19
E050		SERVICIO DE ALUMBRADO PÚBLICO	\$40,260,459.00	\$306,647.37	-\$21,817,139.02	\$18,749,967.35	\$15,226,891.00	\$15,226,891.00	\$12,775,731.00	\$3,523,076.35
	GC-040	CONSUMO DE ENERGIA ELECTRICA DEL ALUMBRADO PUBLICO	\$40,260,459.00	\$0.0	-\$21,817,139.02	\$18,443,319.98	\$15,226,891.00	\$15,226,891.00	\$12,775,731.00	\$3,216,428.98
	GC-123	CONSUMO DE ENERGÍA ELÉCTRICA DEL ALUMBRADO PUBLICO (SEGUNDA ETAPA)	\$0.0	\$306,647.37	\$0.0	\$306,647.37	\$0.0	\$0.0	\$0.0	\$306,647.37
E051		SERVICIOS A MERCADOS PÚBLICOS	\$1,661,886.00	\$0.0	\$0.0	\$1,661,886.00	\$681,191.60	\$681,191.60	\$648,522.94	\$980,694.40
	GC-016	GASTOS DE OPERACION DE MERCADOS PUBLICOS.	\$1,661,886.00	\$0.0	\$0.0	\$1,661,886.00	\$681,191.60	\$681,191.60	\$648,522.94	\$980,694.40
E052		SERVICIOS A PANTEONES	\$991,017.00	\$8,690.17	\$0.0	\$999,707.17	\$199,021.82	\$199,021.82	\$191,703.46	\$800,685.35
	GC-026	GASTOS DE OPERACION DE PANTEONES MUNICIPAL.	\$991,017.00	\$8,690.17	\$0.0	\$999,707.17	\$199,021.82	\$199,021.82	\$191,703.46	\$800,685.35
E053		SERVICIOS A RASTROS	\$770,200.00	\$236,266.36	\$0.0	\$1,006,466.36	\$323,035.95	\$323,035.95	\$311,801.35	\$683,430.41
	GC-012	GASTOS DE OPERACION DE RASTROS MUNICIPAL.	\$770,200.00	\$236,266.36	\$0.0	\$1,006,466.36	\$323,035.95	\$323,035.95	\$311,801.35	\$683,430.41
F003		DESARROLLO PESQUERO	\$0.0	\$291,375.00	\$0.0	\$291,375.00	\$0.0	\$0.0	\$0.0	\$291,375.00
	GC-091	ALIANZA PARA LA PESCA	\$0.0	\$291,375.00	\$0.0	\$291,375.00	\$0.0	\$0.0	\$0.0	\$291,375.00
F005		DESARROLLO ACUICOLA	\$250,000.00	\$50,000.00	-\$200,000.00	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00
	GC-039	GASTOS DE OPERACION DEL CENTRO ACUICOLA MUNICIPAL (UBIC. COL. LA TIGRERA)	\$250,000.00	\$50,000.00	-\$200,000.00	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00
F025		FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA	\$7,212,852.00	\$1,195,531.58	-\$600,000.00	\$7,808,383.58	\$4,980,807.06	\$4,980,807.06	\$4,876,309.53	\$2,827,576.52
	GC-023	GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO.	\$7,212,852.00	\$465,185.78	-\$600,000.00	\$7,078,037.78	\$4,615,634.18	\$4,615,634.18	\$4,511,136.65	\$2,462,403.60
	GC-120	GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO	\$0.0	\$730,345.80	\$0.0	\$730,345.80	\$365,172.88	\$365,172.88	\$365,172.88	\$365,172.92

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				AMPLIACIONES	REDUCCIONES					
F027		ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$32,062,418.00	\$7,185,279.94	-\$8,541,120.01	\$30,706,577.93	\$22,406,525.79	\$22,406,525.79	\$16,366,249.22	\$8,300,052.14
	AD-011	ADQUISICION DE HIDROLAVADORA	\$0.0	\$5,000.00	\$0.0	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.0
	GC-025	GASTOS DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL.	\$17,560,177.00	\$577,569.52	-\$3,731,998.51	\$14,405,748.01	\$10,068,480.10	\$10,068,480.10	\$9,807,815.93	\$4,337,267.91
	GC-027	GASTOS DE OPERACION DE LA ACADEMIA DEL DIF MUNICIPAL.	\$2,502,241.00	\$10,733.57	\$0.0	\$2,512,974.57	\$1,617,168.38	\$1,617,168.38	\$1,546,460.08	\$895,806.19
	GC-037	DONATIVOS.	\$1,500,000.00	\$0.0	-\$800,000.00	\$700,000.00	\$340,611.00	\$340,611.00	\$324,131.00	\$359,389.00
	GC-045	CELEBRACION DEL DIA DE LOS REYES MAGOS	\$4,000,000.00	\$0.0	-\$9,121.50	\$3,990,878.50	\$3,990,878.50	\$3,990,878.50	\$1,111,674.40	\$0.0
	GC-055	CELEBRACION DEL DIA DEL NIÑO	\$1,000,000.00	\$0.0	-\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-056	CELEBRACION DEL DIA DE LAS MADRES.	\$2,000,000.00	\$0.0	-\$2,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-066	MEDICAMENTOS	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$689,550.00	\$689,550.00	\$689,550.00	\$310,450.00
	GC-067	DOTACION DE APARATOS ORTOPEDICOS	\$1,500,000.00	\$0.0	\$0.0	\$1,500,000.00	\$1,050,838.20	\$1,050,838.20	\$1,050,838.20	\$449,161.80
	GC-068	DOTACION DE PAÑALES	\$500,000.00	\$500,000.00	-\$500,000.00	\$500,000.00	\$0.0	\$0.0	\$0.0	\$500,000.00
	GC-069	MEDICAMENTOS	\$500,000.00	\$500,000.00	-\$500,000.00	\$500,000.00	\$161,796.80	\$161,796.80	\$98,576.80	\$338,203.20
	GC-072	GASTOS DE OPERACION DEL SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$0.0	\$591,976.85	\$0.0	\$591,976.85	\$482,202.81	\$482,202.81	\$482,202.81	\$109,774.04
GC-116	APOYO CON DESPENSAS ALIMENTICIAS A PERSONAS DE ESCASOS RECURSOS POR CONTINGENCIA COVID 19	\$0.0	\$5,000,000.00	\$0.0	\$5,000,000.00	\$4,000,000.00	\$4,000,000.00	\$1,250,000.00	\$1,000,000.00	
F028		FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES	\$5,500,000.00	\$0.0	-\$2,562,100.00	\$2,937,900.00	\$437,900.00	\$437,900.00	\$437,900.00	\$2,500,000.00
	GC-041	GASTOS DE OPERACION DE LA FERIA ESTATAL	\$2,000,000.00	\$0.0	-\$1,562,100.00	\$437,900.00	\$437,900.00	\$437,900.00	\$437,900.00	\$0.0
	GC-042	GASTOS DE OPERACION DE LA FERIA MUNICIPAL	\$3,500,000.00	\$0.0	-\$1,000,000.00	\$2,500,000.00	\$0.0	\$0.0	\$0.0	\$2,500,000.00
F029		FOMENTO A LA EDUCACION	\$2,500,000.00	\$0.0	-\$1,000,000.00	\$1,500,000.00	\$818,750.00	\$818,750.00	\$682,850.00	\$681,250.00
	GC-038	GASTOS DE OPERACION DEL PROGRAMA DE BECAS MUNICIPALES.	\$1,500,000.00	\$0.0	\$0.0	\$1,500,000.00	\$818,750.00	\$818,750.00	\$682,850.00	\$681,250.00
	GC-047	GASTOS POR FESTEJOS DEL DIA DEL MAESTRO.	\$1,000,000.00	\$0.0	-\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F030		FOMENTO A LA CULTURA Y LAS ARTES	\$16,877,255.00	\$0.0	-\$2,793,187.60	\$14,084,067.40	\$5,838,415.45	\$5,838,415.45	\$5,524,472.19	\$8,245,651.95
	GC-020	GASTOS DE OPERACION DE LA RED DE BIBLIOTECAS MUNICIPALES.	\$10,542,182.00	\$0.0	-\$800,000.00	\$9,742,182.00	\$4,293,832.45	\$4,293,832.45	\$4,090,076.77	\$5,448,349.55
	GC-021	GASTOS DE OPERACION DE LA CASA DE LA CULTURA.	\$3,935,073.00	\$0.0	-\$300,000.00	\$3,635,073.00	\$1,237,770.60	\$1,237,770.60	\$1,185,583.02	\$2,397,302.40
	GC-043	CELEBRACION DEL CARNAVAL	\$2,000,000.00	\$0.0	-\$1,693,187.60	\$306,812.40	\$306,812.40	\$306,812.40	\$248,812.40	\$0.0
	GC-052	FIESTA Y ARREGLOS DECEMBRINAS, FESTIVAL NAVIDEÑO	\$300,000.00	\$0.0	\$0.0	\$300,000.00	\$0.0	\$0.0	\$0.0	\$300,000.00

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**MUNICIPIO DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: JUNIO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
F030	GC-065	CELEBRACION DEL DIA DE MUERTOS	\$100,000.00	\$0.0	\$0.0	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00
F031		FOMENTO AL DEPORTE Y RECREACION	\$5,638,812.00	\$0.0	-\$500,000.00	\$5,138,812.00	\$2,083,601.38	\$2,083,601.38	\$1,986,758.92	\$3,055,210.62
	GC-022	GASTOS DE OPERACION DE LA COORDINACION DE DEPORTES.	\$5,638,812.00	\$0.0	-\$500,000.00	\$5,138,812.00	\$2,083,601.38	\$2,083,601.38	\$1,986,758.92	\$3,055,210.62
G003		VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$1,094,085.00	\$0.0	\$0.0	\$1,094,085.00	\$495,381.75	\$495,381.75	\$483,955.39	\$598,703.25
	GC-006	GASTOS DE OPERACION DE LA SUBDIRECCION DE NORMATIVIDAD Y FISCALIZACION.	\$1,094,085.00	\$0.0	\$0.0	\$1,094,085.00	\$495,381.75	\$495,381.75	\$483,955.39	\$598,703.25
H001		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.0	\$51,424,045.60	-\$1,702,407.50	\$49,721,638.10	\$36,042,966.81	\$36,042,966.81	\$30,502,152.28	\$13,678,671.29
	GC-073	ADEUDOS DE EJERCICIO FISCALES ANTERIORES DERIVADO DE LA CONTRATACION DE SERVICIOS REQUERIDOS EN EL DESEMPEÑO DE LAS FUNCIONES DEL H. AYUNTAMIENTO (ADEFAS)	\$0.0	\$26,424,045.60	-\$1,702,407.50	\$24,721,638.10	\$24,524,152.34	\$24,524,152.34	\$18,983,337.81	\$197,485.76
	GC-117	DESCUENTO ANTICIPO DEL FONDO MUNICIPAL DE PARTICIPACIONES	\$0.0	\$25,000,000.00	\$0.0	\$25,000,000.00	\$11,518,814.47	\$11,518,814.47	\$11,518,814.47	\$13,481,185.53
K002		INFRAESTRUCTURA PARA AGUA POTABLE	\$0.0	\$461,423.20	\$0.0	\$461,423.20	\$0.0	\$0.0	\$0.0	\$461,423.20
	K0020080036	AMPLIACION DE AGUA POTABLE EN LA CALLE S/N DE LA COL. MAGISTERIAL	\$0.0	\$461,423.20	\$0.0	\$461,423.20	\$0.0	\$0.0	\$0.0	\$461,423.20
K004		ELECTRIFICACION	\$0.0	\$11,046,315.07	\$0.0	\$11,046,315.07	\$3,968,539.23	\$3,968,539.23	\$2,928,404.19	\$7,077,775.84
	K0040080037	AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION	\$0.0	\$2,899,950.00	\$0.0	\$2,899,950.00	\$1,104,183.50	\$1,104,183.50	\$1,104,183.50	\$1,795,766.50
	K0040080039	AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION	\$0.0	\$3,584,911.56	\$0.0	\$3,584,911.56	\$0.0	\$0.0	\$0.0	\$3,584,911.56
	K0040080040	AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION	\$0.0	\$3,233,386.74	\$0.0	\$3,233,386.74	\$1,754,095.59	\$1,754,095.59	\$969,463.09	\$1,479,291.15
	K0040080041	AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION	\$0.0	\$1,328,066.77	\$0.0	\$1,328,066.77	\$1,110,260.14	\$1,110,260.14	\$854,757.60	\$217,806.63
K005		URBANIZACION	\$0.0	\$27,106,787.87	-\$39,384.33	\$27,067,403.54	\$13,389,390.27	\$13,389,390.27	\$11,873,048.32	\$13,678,013.27
	K0050080001	K0050080190/2019.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO. CONSTRUCCION DE GUARNICIONES Y BANQUETAS (CALLE PEDRO C. COLORADO ENTRE AV. MIGUEL HIDALGO Y CALLE 5 DE MAYO).	\$0.0	\$4,029,272.30	-\$10,300.29	\$4,018,972.01	\$4,018,972.01	\$4,018,972.01	\$4,018,972.01	\$0.0
	K0050080002	K0050080203/2019.-PAVIMENTACION DE CALLE A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRAS DE DRENAJE MENOR, SOBRE LA AVENIDA LA JUVENTUD, LADO IZQUIERDO, TRAMO ENTRE EL COLEGIO DE BACHILLERES (0+000) GLORIETA DE LOS DESNUDOS (0+500)	\$0.0	\$2,312,395.14	-\$10,634.97	\$2,301,760.17	\$2,301,760.17	\$2,301,760.17	\$2,301,760.17	\$0.0
	K0050080003	K0050080189/2019.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO. CONSTRUCCION DE GUARNICIONES Y BANQUETAS (CALLE LERDO DE TEJADA ENTRE CALLE CORNELIO COLORADO Y CALLE LIBERTAD)	\$0.0	\$5,393,168.20	-\$18,449.07	\$5,374,719.13	\$5,374,719.13	\$5,374,719.13	\$5,374,719.13	\$0.0

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**MUNICIPIO DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: JUNIO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
K005	K0050080006	PAVIMENTACION DE CALLES A BASE DE MEZCLA EN FRIO (UBIC. SECTOR POMOCA)	\$0.0	\$4,138,584.88	\$0.0	\$4,138,584.88	\$482,833.45	\$482,833.45	\$177,597.01	\$3,655,751.43
	K0050080009	PAVIMENTACION DE CALLE A BASE DE CONCRETO HIDRAULICO EN CALLE 16 DE SEPTIEMBRE Y CALLE FERROCARRIL EN TRAMOS AISLADOS.	\$0.0	\$4,201,997.54	\$0.0	\$4,201,997.54	\$1,211,105.51	\$1,211,105.51	\$0.0	\$2,990,892.03
	K0050080011	PAVIMENTACION DE CALLE A BASE DE MEZCLA EN FRIO Y OBRAS DE DRENAJE MENOR (COLONIA LOS PINOS).	\$0.0	\$3,000,000.00	\$0.0	\$3,000,000.00	\$0.0	\$0.0	\$0.0	\$3,000,000.00
	K0050080042	MANTENIMIENTO DE ALUMBRADO PUBLICO EN LA AVENIDA LA JUVENTUD DE LA CIUDAD DE HUIMANGUILLO	\$0.0	\$745,987.58	\$0.0	\$745,987.58	\$0.0	\$0.0	\$0.0	\$745,987.58
	K0050080043	MANTENIMIENTO DEL ALUMBRADO PUBLICO EN EL PUENTE SOLIDARIDAD DE LA CIUDAD DE HUIMANGUILLO	\$0.0	\$309,660.69	\$0.0	\$309,660.69	\$0.0	\$0.0	\$0.0	\$309,660.69
	K0050080044	MANTENIMIENTO DEL ALUMBRADO PUBLICO EN EL PERIFERICO DE LA CIUDAD DE HUIMANGUILLO	\$0.0	\$745,987.58	\$0.0	\$745,987.58	\$0.0	\$0.0	\$0.0	\$745,987.58
	K0050080045	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN LA RA. RIO SECO Y MONTAÑA 2DA. SECC. (UBIC. EN LA COL. ALFA Y OMEGA).	\$0.0	\$2,229,733.96	\$0.0	\$2,229,733.96	\$0.0	\$0.0	\$0.0	\$2,229,733.96
K008		CARRETERAS	\$0.0	\$24,845,396.29	\$0.0	\$24,845,396.29	\$4,742,403.15	\$4,742,403.15	\$2,353,326.04	\$20,102,993.14
	K0080080005	PAVIMENTACION DE CAMINO A BASE DE MEZCLA EN FRIO Y OBRAS DE DRENAJE MENOR.	\$0.0	\$1,765,392.17	\$0.0	\$1,765,392.17	\$1,060,891.33	\$1,060,891.33	\$1,060,891.33	\$704,500.84
	K0080080007	PAVIMENTACION DE CAMINO A BASE DE MEZCLA EN FRIO Y OBRAS DE DRENAJE MENOR (BAJADA CAMINO PRINCIPAL, ENTRADA POR LA GASERA Y ENTRADA POR EL TANQUE DE AGUA).	\$0.0	\$5,676,323.09	\$0.0	\$5,676,323.09	\$2,414,400.55	\$2,414,400.55	\$25,323.44	\$3,261,922.54
	K0080080010	PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO.	\$0.0	\$4,398,851.03	\$0.0	\$4,398,851.03	\$1,267,111.27	\$1,267,111.27	\$1,267,111.27	\$3,131,739.76
	K0080080051	PAVIMENTACION DE CAMINO A BASE DE MEZCLA EN FRIO Y OBRAS DE DRENAJE MENOR	\$0.0	\$3,450,600.00	\$0.0	\$3,450,600.00	\$0.0	\$0.0	\$0.0	\$3,450,600.00
	K0080080052	PAVIMENTACION DE CAMINO A BASE DE MEZCLA EN FRIO Y OBRAS DE DRENAJE MENOR	\$0.0	\$3,450,600.00	\$0.0	\$3,450,600.00	\$0.0	\$0.0	\$0.0	\$3,450,600.00
	K0080080053	PAVIMENTACION DE CAMINO A BASE DE MEZCLA EN FRIO Y OBRAS DE DRENAJE MENOR (PARADA EL RETIRO)	\$0.0	\$3,165,930.00	\$0.0	\$3,165,930.00	\$0.0	\$0.0	\$0.0	\$3,165,930.00
	K0080080055	PAVIMENTACION DE CAMINO A BASE DE MEZCLA EN FRIO Y OBRAS DE DRENAJE MENOR	\$0.0	\$2,937,700.00	\$0.0	\$2,937,700.00	\$0.0	\$0.0	\$0.0	\$2,937,700.00
K009		PUNTES	\$0.0	\$3,291,841.48	\$0.0	\$3,291,841.48	\$0.0	\$0.0	\$0.0	\$3,291,841.48
	K0090080059	CONSTRUCCION DE PUENTE TUBULAR DE 4.00 MTS. X 30.00 MTS. DE LARGO	\$0.0	\$3,291,841.48	\$0.0	\$3,291,841.48	\$0.0	\$0.0	\$0.0	\$3,291,841.48
K012		EDIFICIOS PÚBLICOS	\$0.0	\$153,859.56	-\$153,859.56	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	K0120080004	REHABILITACION DE OFICINAS PARA LA OFICIALIA DEL REGISTRO CIVIL	\$0.0	\$153,859.56	-\$153,859.56	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
K014		MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	\$0.0	\$1,822,388.40	\$0.0	\$1,822,388.40	\$357,253.12	\$357,253.12	\$357,253.12	\$1,465,135.28
	K0140080046	CONSTRUCCION DE DOMO DE 18 X 30 M TIPO ECOTECHO Y CANCHA DE USOS MUTIPLES EN EMSAD N. 7	\$0.0	\$1,822,388.40	\$0.0	\$1,822,388.40	\$357,253.12	\$357,253.12	\$357,253.12	\$1,465,135.28

**MUNICIPIO DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: JUNIO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
K022		INFRAESTRUCTURA PARA LA VIVIENDA	\$0.0	\$11,279,292.20	\$0.0	\$11,279,292.20	\$0.0	\$0.0	\$0.0	\$11,279,292.20
	K0220080012	MEJORAMIENTO A LA VIVIENDA	\$0.0	\$1,209,326.20	\$0.0	\$1,209,326.20	\$0.0	\$0.0	\$0.0	\$1,209,326.20
	K0220080015	MEJORAMIENTO A LA VIVIENDA	\$0.0	\$1,744,220.40	\$0.0	\$1,744,220.40	\$0.0	\$0.0	\$0.0	\$1,744,220.40
	K0220080016	MEJORAMIENTO A LA VIVIENDA	\$0.0	\$1,744,220.40	\$0.0	\$1,744,220.40	\$0.0	\$0.0	\$0.0	\$1,744,220.40
	K0220080019	MEJORAMIENTO A LA VIVIENDA	\$0.0	\$1,744,220.40	\$0.0	\$1,744,220.40	\$0.0	\$0.0	\$0.0	\$1,744,220.40
	K0220080025	MEJORAMIENTO A LA VIVIENDA (EJ. N.C.P. BENITO JUAREZ)	\$0.0	\$1,813,989.30	\$0.0	\$1,813,989.30	\$0.0	\$0.0	\$0.0	\$1,813,989.30
	K0220080028	MEJORAMIENTO A LA VIVIENDA	\$0.0	\$1,813,989.30	\$0.0	\$1,813,989.30	\$0.0	\$0.0	\$0.0	\$1,813,989.30
	K0220080031	MEJORAMIENTO A LA VIVIENDA	\$0.0	\$1,209,326.20	\$0.0	\$1,209,326.20	\$0.0	\$0.0	\$0.0	\$1,209,326.20
K024		ADQUISICIÓN DE BIENES MUEBLES.	\$0.0	\$5,434,635.87	\$0.0	\$5,434,635.87	\$5,214,523.87	\$5,214,523.87	\$5,177,786.67	\$220,112.00
	AD-001	ADQUISICION DE TERMOMETRO PARA TEMPERATURA CORPORAL A DISTANCIA PANTALLA LED CON ALARMA	\$0.0	\$38,001.60	\$0.0	\$38,001.60	\$38,001.60	\$38,001.60	\$38,001.60	\$0.0
	AD-002	ADQUISICION DE TOLDO MEDIDAS DE 3 X 3 METROS MATERIAL POLIESTER	\$0.0	\$19,429.07	\$0.0	\$19,429.07	\$19,429.07	\$19,429.07	\$19,429.07	\$0.0
	AD-003	ADQUISICION DE PICK UP DOBLE CABINA EQUIPADA COMO PATRULLA CON BALIZAMIENTO (RECCION)	\$0.0	\$5,100,000.00	\$0.0	\$5,100,000.00	\$5,081,496.00	\$5,081,496.00	\$5,081,496.00	\$18,504.00
	AD-004	ADQUISICION DE COMPUTADORA DE ESCRITORIO	\$0.0	\$84,000.00	\$0.0	\$84,000.00	\$0.0	\$0.0	\$0.0	\$84,000.00
	AD-005	ADQUISICION DE ESCRITORIO	\$0.0	\$24,012.00	\$0.0	\$24,012.00	\$0.0	\$0.0	\$0.0	\$24,012.00
	AD-006	ADQUISICION DE SILLA	\$0.0	\$14,616.00	\$0.0	\$14,616.00	\$0.0	\$0.0	\$0.0	\$14,616.00
	AD-007	ADQUISICION DE CONMUTADOR DE DATOS	\$0.0	\$67,280.00	\$0.0	\$67,280.00	\$0.0	\$0.0	\$0.0	\$67,280.00
	AD-008	ADQUISICION DE IMPRESORA MULTIFUNCIONAL	\$0.0	\$11,700.00	\$0.0	\$11,700.00	\$0.0	\$0.0	\$0.0	\$11,700.00
	AD-009	ADQUISICION DE FUMIGADORA DISPERSION DE MOTOR A 2 TIEMPOS	\$0.0	\$24,731.20	\$0.0	\$24,731.20	\$24,731.20	\$24,731.20	\$24,731.20	\$0.0
	AD-010	ADQUISICION DE CAMARA DE VIDEO	\$0.0	\$38,860.00	\$0.0	\$38,860.00	\$38,860.00	\$38,860.00	\$38,860.00	\$0.0
	AD-012	ADQUISICION DE TELEFONO CELULAR	\$0.0	\$12,006.00	\$0.0	\$12,006.00	\$12,006.00	\$12,006.00	\$12,006.00	\$0.0
K026		INFRAESTRUCTURA HIDRÁULICA	\$0.0	\$3,024,366.16	\$0.0	\$3,024,366.16	\$0.0	\$0.0	\$0.0	\$3,024,366.16
	K0260080057	DESAZOLVE DEL DREN EMISOR "A" EN LA CALLE IGNACIO (ENTRE CALLE NARCISO ROVIROSA Y CALLE BENITO JUÁREZ GARCÍA).	\$0.0	\$1,373,888.46	\$0.0	\$1,373,888.46	\$0.0	\$0.0	\$0.0	\$1,373,888.46
	K0260080058	DESAZOLVE DEL DREN EMISOR "A" EN LA CALLE BENITO JUÁREZ (ENTRE CALLE MARIANO ABASOLO A CAMINO EJ. MANUEL ANDRADE)	\$0.0	\$1,650,477.70	\$0.0	\$1,650,477.70	\$0.0	\$0.0	\$0.0	\$1,650,477.70

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**MUNICIPIO DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: JUNIO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
K034		INFRAESTRUCTURA PARA LA EDUCACIÓN	\$0.0	\$1,672,241.52	\$0.0	\$1,672,241.52	\$62,851.38	\$62,851.38	\$62,851.38	\$1,609,390.14
	K0340080047	CONSTRUCCIÓN DE DOMO EN LA ESC. PRIMARIA "GREGORIO TORRES QUINTERO".	\$0.0	\$1,000,000.00	\$0.0	\$1,000,000.00	\$62,851.38	\$62,851.38	\$62,851.38	\$937,148.62
	K0340080048	CONSTRUCCION DE COMEDOR ESCOLAR (EN EL JARDIN DE NIÑOS GABRIELA MISTRAL)	\$0.0	\$336,120.76	\$0.0	\$336,120.76	\$0.0	\$0.0	\$0.0	\$336,120.76
	K0340080049	CONSTRUCCION DE COMEDOR ESCOLAR EN LA ESC. PRIMARIA ANGEL LOPEZ RIVERO	\$0.0	\$336,120.76	\$0.0	\$336,120.76	\$0.0	\$0.0	\$0.0	\$336,120.76
	K0360080035	CONSTRUCCION DE COMEDOR ESCOLAR EN LA ESC. PRIMARIA ANGEL LOPEZ RIVERO	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
K035		INFRAESTRUCTURA DEPORTIVA.	\$0.0	\$6,861,125.59	\$0.0	\$6,861,125.59	\$0.0	\$0.0	\$0.0	\$6,861,125.59
	K0350080050	REMODELACIÓN DE CENTRO DEPORTIVO COMUNITARIO Y CULTURAL DEL POB. C-32, FCO. TRUJILLO GURRIA.	\$0.0	\$6,861,125.59	\$0.0	\$6,861,125.59	\$0.0	\$0.0	\$0.0	\$6,861,125.59
L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$19,887,963.00	\$0.0	\$0.0	\$19,887,963.00	\$10,487,880.95	\$10,487,880.95	\$8,800,010.33	\$9,400,082.05
	GC-031	GASTOS INELUDIBLES DE LA DIRECCION DE ASUNTOS JURIDICOS.	\$19,887,963.00	\$0.0	\$0.0	\$19,887,963.00	\$10,487,880.95	\$10,487,880.95	\$8,800,010.33	\$9,400,082.05
M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$366,679,364.00	\$44,166,577.97	-\$138,337,193.23	\$272,508,748.74	\$80,075,836.19	\$80,075,836.19	\$77,755,803.89	\$192,432,912.55
	GC-008	GASTOS DE OPERACION DE LA CENTRAL CAMIONERA.	\$2,414,317.00	\$99,911.68	\$0.0	\$2,514,228.68	\$1,209,374.91	\$1,209,374.91	\$1,162,801.27	\$1,304,853.77
	GC-011	GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO.	\$9,010,831.00	\$157,973.24	-\$723,000.00	\$8,445,804.24	\$5,297,252.60	\$5,297,252.60	\$5,204,913.48	\$3,148,551.64
	GC-013	GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES.	\$25,272,433.00	\$2,657,982.20	-\$3,150,900.00	\$24,779,515.20	\$18,241,836.05	\$18,241,836.05	\$17,790,483.45	\$6,537,679.15
	GC-015	GASTOS DE OPERACION DE LA COORDINACION DE CAMINOS Y PUENTES.	\$4,278,342.00	\$24,319.77	-\$1,944,319.77	\$2,358,342.00	\$819,183.71	\$819,183.71	\$629,525.50	\$1,539,158.29
	GC-017	GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION.	\$85,127,293.00	\$5,127,862.72	-\$38,923,648.97	\$51,331,506.75	\$34,279,721.75	\$34,279,721.75	\$33,397,881.81	\$17,051,785.00
	GC-018	GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION.	\$13,532,227.00	\$725,195.18	-\$1,500,000.00	\$12,757,422.18	\$7,277,346.62	\$7,277,346.62	\$7,142,526.68	\$5,480,075.56
	GC-019	GASTOS DE OPERACION DEL DEPARTAMENTO DE EDUCACION.	\$1,303,624.00	\$0.0	\$0.0	\$1,303,624.00	\$288,326.56	\$288,326.56	\$276,800.58	\$1,015,297.44
	GC-032	GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA.	\$2,153,438.00	\$163,788.51	\$0.0	\$2,317,226.51	\$1,349,958.72	\$1,349,958.72	\$1,286,120.88	\$967,267.79
	GC-044	GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS	\$3,445,167.00	\$256,722.87	\$0.0	\$3,701,889.87	\$2,674,150.12	\$2,674,150.12	\$2,637,594.06	\$1,027,739.75
	GC-058	FONDO DE INFRAESTRUCTURA SOCIAL ESTATAL (FISE)	\$13,265,791.00	\$0.0	\$0.0	\$13,265,791.00	\$0.0	\$0.0	\$0.0	\$13,265,791.00
	GC-059	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (RAMO 33, FIMSDF)	\$168,275,901.00	\$11,734,078.00	-\$69,047,445.38	\$110,962,533.62	\$0.0	\$0.0	\$0.0	\$110,962,533.62
	GC-061	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES	\$26,000,000.00	\$0.0	-\$10,067,130.00	\$15,932,870.00	\$0.0	\$0.0	\$0.0	\$15,932,870.00
	GC-062	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS	\$12,600,000.00	\$0.0	-\$5,962,066.16	\$6,637,933.84	\$0.0	\$0.0	\$0.0	\$6,637,933.84

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MUNICIPIO DE HUIMANGUILLO  
GASTO POR PROGRAMAS Y PROYECTOS  
AL MES DE: JUNIO DE 2020

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES			DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES	MODIFICADO				
M001	GC-074	ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEROS, MARITIMOS, LACUSTRES Y FLUVIAL PARA SERVIDORES PUBLICOS	\$0.0	\$4,275,947.62	\$0.0	\$4,275,947.62	\$2,137,973.82	\$2,137,973.82	\$1,781,644.85	\$2,137,973.80
	GC-075	SUBCONTRATACION DE SERVICIOS CON TERCEROS	\$0.0	\$840,000.00	\$0.0	\$840,000.00	\$405,200.00	\$405,200.00	\$350,000.00	\$434,800.00
	GC-076	MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEROS, MARITIMOS, LACUSTRES Y FLUVIALES	\$0.0	\$284,351.78	\$0.0	\$284,351.78	\$0.0	\$0.0	\$0.0	\$284,351.78
	GC-079	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES (REMANENTE) 2019	\$0.0	\$2,034,355.51	-\$2,034,355.51	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-080	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS (REMANENTE) 2019	\$0.0	\$382,360.59	-\$382,360.59	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-081	REMANENTE DEL RAMO III 2019 (FISM)	\$0.0	\$4,601,637.14	-\$4,601,637.14	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-082	REMANENTE RAMO 33 FONDO III 2018 (FISM)	\$0.0	\$171,724.26	\$0.0	\$171,724.26	\$0.0	\$0.0	\$0.0	\$171,724.26
	GC-083	REMANENTE DE CONVENIO TRANSITO 2019	\$0.0	\$39,359.61	\$0.0	\$39,359.61	\$0.0	\$0.0	\$0.0	\$39,359.61
	GC-084	REMANENTE CONVENIO TRANSITO 2018	\$0.0	\$1,340.09	\$0.0	\$1,340.09	\$0.0	\$0.0	\$0.0	\$1,340.09
	GC-085	INTERESES GENERADOS DE FISE 2019	\$0.0	\$329.71	-\$329.71	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-089	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (RAMO 33 FONDO III FISM)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-094	GASTOS DE OPERACION DE LA DIRECCION DE OBRAS PUBLICAS	\$0.0	\$1,772,128.95	\$0.0	\$1,772,128.95	\$1,440,153.12	\$1,440,153.12	\$1,440,153.12	\$331,975.83
	GC-095	GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO	\$0.0	\$1,174,764.09	\$0.0	\$1,174,764.09	\$971,051.65	\$971,051.65	\$971,051.65	\$203,712.44
	GC-096	GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION	\$0.0	\$1,615,554.02	\$0.0	\$1,615,554.02	\$1,336,782.51	\$1,336,782.51	\$1,336,782.51	\$278,771.51
	GC-097	GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$0.0	\$938,912.35	\$0.0	\$938,912.35	\$770,312.75	\$770,312.75	\$770,312.75	\$168,599.60
	GC-099	APORTACION EN COMBUSTIBLE CONVENIO PEMEX - ESTADO DE TABASCO	\$0.0	\$3,958,000.00	\$0.0	\$3,958,000.00	\$1,577,211.30	\$1,577,211.30	\$1,577,211.30	\$2,380,788.70
	GC-125	INTERESES GENERADOS DEL RAMO 33 FONDO III	\$0.0	\$1,126,182.06	\$0.0	\$1,126,182.06	\$0.0	\$0.0	\$0.0	\$1,126,182.06
	GC-127	INTERESES GENERADOS DE HIDROCARBUROS TERRESTRES 2020	\$0.0	\$1,226.53	\$0.0	\$1,226.53	\$0.0	\$0.0	\$0.0	\$1,226.53
	GC-128	INTERESES GENERADOS DE HIDROCARBUROS MARITIMOS 2020	\$0.0	\$569.49	\$0.0	\$569.49	\$0.0	\$0.0	\$0.0	\$569.49
N001		DESASTRES NATURALES	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
	GC-054	AYUDAS A DAMNIFICADOS POR DESASTRES NATURALES.	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
0001		EVALUACION Y CONTROL	\$5,729,265.00	\$150,368.10	-\$511,800.00	\$5,367,833.10	\$3,473,643.70	\$3,473,643.70	\$3,386,724.11	\$1,894,189.40
	GC-010	GASTOS DE OPERACION DE LA CONTRALORIA MUNICIPAL.	\$5,729,265.00	\$150,368.10	-\$511,800.00	\$5,367,833.10	\$3,473,643.70	\$3,473,643.70	\$3,386,724.11	\$1,894,189.40

**MUNICIPIO DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: JUNIO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
P005		POLITICA Y GOBIERNO	\$40,342,846.00	\$2,600,164.16	-\$1,465,000.00	\$41,478,010.16	\$19,948,924.84	\$19,948,924.84	\$19,528,405.68	\$21,529,085.32
	GC-001	GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL.	\$10,981,162.00	\$560,218.64	-\$1,260,800.00	\$10,280,580.64	\$5,326,623.06	\$5,326,623.06	\$5,200,477.22	\$4,953,957.58
	GC-003	GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO.	\$29,161,684.00	\$690,643.46	-\$204,200.00	\$29,648,127.46	\$13,499,676.52	\$13,499,676.52	\$13,205,303.20	\$16,148,450.94
	GC-064	CELEBRACION DE FIESTAS PATRIAS	\$200,000.00	\$0.0	\$0.0	\$200,000.00	\$0.0	\$0.0	\$0.0	\$200,000.00
	GC-092	GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL	\$0.0	\$502,042.48	\$0.0	\$502,042.48	\$419,446.39	\$419,446.39	\$419,446.39	\$82,596.09
	GC-093	GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	\$0.0	\$847,259.58	\$0.0	\$847,259.58	\$703,178.87	\$703,178.87	\$703,178.87	\$144,080.71
P009		ADMINISTRACION FINANCIERA	\$29,420,695.00	\$4,234,426.56	-\$12,304,469.97	\$21,350,651.59	\$13,060,822.93	\$13,060,822.93	\$12,781,143.29	\$8,289,828.66
	GC-005	GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS.	\$15,448,730.00	\$983,242.52	-\$857,223.97	\$15,574,748.55	\$9,065,830.82	\$9,065,830.82	\$8,820,525.76	\$6,508,917.73
	GC-007	GASTOS DE OPERACION DE LA SUBDIRECCION DE CATASTRO.	\$2,004,719.00	\$0.0	\$0.0	\$2,004,719.00	\$938,821.60	\$938,821.60	\$904,447.02	\$1,065,897.40
	GC-046	GASTOS DE LA REDUCCION O DESCUENTOS QUE SE OTORGA EN EL PAGO DE SUS CONTRIBUCIONES FISCALES	\$1,500,000.00	\$0.0	-\$980,000.00	\$520,000.00	\$104,503.00	\$104,503.00	\$104,503.00	\$415,497.00
	GC-063	INGRESOS DE GESTION	\$10,467,246.00	\$0.0	-\$10,467,246.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-077	GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS	\$0.0	\$3,143,357.82	\$0.0	\$3,143,357.82	\$2,951,667.51	\$2,951,667.51	\$2,951,667.51	\$191,690.31
	GC-088	FINANCIAMIENTO INTERNO RECURSOS DE APOYO 2019	\$0.0	\$37,734.22	\$0.0	\$37,734.22	\$0.0	\$0.0	\$0.0	\$37,734.22
	GC-124	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.0	\$70,092.00	\$0.0	\$70,092.00	\$0.0	\$0.0	\$0.0	\$70,092.00
P010		ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$4,588,062.00	\$88,272.62	-\$438,145.00	\$4,238,189.62	\$1,868,033.48	\$1,868,033.48	\$1,819,906.68	\$2,370,156.14
	GC-009	GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION.	\$4,588,062.00	\$88,272.62	-\$438,145.00	\$4,238,189.62	\$1,868,033.48	\$1,868,033.48	\$1,819,906.68	\$2,370,156.14
P013		EQUIDAD DE GENERO	\$3,346,299.00	\$32,449.53	-\$200,000.00	\$3,178,748.53	\$1,355,369.10	\$1,355,369.10	\$1,323,171.01	\$1,823,379.43
	GC-033	GASTOS DE OPERACION DE LA DIRECCION DE ATENCION A LAS MUJERES	\$3,346,299.00	\$32,449.53	-\$200,000.00	\$3,178,748.53	\$1,355,369.10	\$1,355,369.10	\$1,323,171.01	\$1,823,379.43
P018		EVALUACION DEL DESEMPEÑO	\$0.0	\$1,000,000.00	-\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-078	EVALUACION DEL DESEMPEÑO DE LOS PROGRAMAS ANUALES DEL MUNICIPIO DE HUIMANGUILLO, TABASCO, FINANCIADOS CON RECURSOS FEDERALES DEL EJERCICIO FISCAL 2019	\$0.0	\$1,000,000.00	-\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total		TOTAL	\$795,518,477.00	\$225,905,880.48	-\$219,830,130.79	\$801,594,226.69	\$332,152,516.86	\$332,152,516.86	\$304,042,163.46	\$469,441,709.83

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