

**MUNICIPIO DE HUIMANGUILLO  
GASTO POR PROGRAMAS Y PROYECTOS  
AL MES DE: MARZO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
E004		PROTECCIÓN AL AMBIENTE	\$2,081,597.00	\$686,119.16	\$0.0	\$2,767,716.16	\$1,064,283.83	\$1,064,283.83	\$1,021,040.38	\$1,703,432.33
	GC-036	GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE.	\$2,081,597.00	\$7,348.38	\$0.0	\$2,088,945.38	\$619,211.93	\$619,211.93	\$575,968.48	\$1,469,733.45
	GC-098	GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.0	\$678,770.78	\$0.0	\$678,770.78	\$445,071.90	\$445,071.90	\$445,071.90	\$233,698.88
E019		VIGILANCIA DEL TRANSITO	\$11,844,127.00	\$5,000.00	-\$239,353.00	\$11,609,774.00	\$2,179,517.35	\$2,179,517.35	\$2,087,091.85	\$9,430,256.65
	GC-034	GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (1RA. ETAPA).	\$4,901,684.00	\$0.0	\$0.0	\$4,901,684.00	\$398,279.32	\$398,279.32	\$371,958.40	\$4,503,404.68
	GC-049	GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (2DA. ETAPA).	\$2,942,443.00	\$5,000.00	-\$5,000.00	\$2,942,443.00	\$702,512.66	\$702,512.66	\$683,539.84	\$2,239,930.34
	GC-050	GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO (3RA. ETAPA).	\$4,000,000.00	\$0.0	-\$234,353.00	\$3,765,647.00	\$1,078,725.37	\$1,078,725.37	\$1,031,593.61	\$2,686,921.63
E029		PROTECCIÓN CIVIL	\$1,806,280.00	\$1,000,000.00	\$0.0	\$2,806,280.00	\$292,824.67	\$292,824.67	\$260,509.28	\$2,513,455.33
	GC-024	GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL MUNICIPAL.	\$1,806,280.00	\$1,000,000.00	\$0.0	\$2,806,280.00	\$292,824.67	\$292,824.67	\$260,509.28	\$2,513,455.33
E031		ATENCIÓN A PERSONAS CON DISCAPACIDAD	\$2,836,545.00	\$0.0	\$0.0	\$2,836,545.00	\$411,226.28	\$411,226.28	\$362,954.48	\$2,425,318.72
	GC-028	GASTOS DE OPERACION DE LA UNIDAD BASICA DE REHABILITACION.	\$1,402,548.00	\$0.0	\$0.0	\$1,402,548.00	\$179,307.95	\$179,307.95	\$155,990.93	\$1,223,240.05
	GC-029	GASTOS DE OPERACION DE LA UNIDAD ESPECIAL DE TERAPIA Y ESTIMULACION.	\$1,433,997.00	\$0.0	\$0.0	\$1,433,997.00	\$231,918.33	\$231,918.33	\$206,963.55	\$1,202,078.67
E033		PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA	\$5,532,428.00	\$520,626.57	\$0.0	\$6,053,054.57	\$1,249,628.70	\$1,249,628.70	\$1,052,188.84	\$4,803,425.87
	GC-030	GASTOS DE OPERACION DEL CENTRO DE DESARROLLO INFANTIL (CENDI).	\$4,892,707.00	\$500,000.00	\$0.0	\$5,392,707.00	\$1,158,656.04	\$1,158,656.04	\$967,958.44	\$4,234,050.96
	GC-057	GASTOS DE OPERACION DEL SISTEMA MUNICIPAL DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES (SIPINNA HUIMANGUILLO).	\$639,721.00	\$20,626.57	\$0.0	\$660,347.57	\$90,972.66	\$90,972.66	\$84,230.40	\$569,374.91
E046		SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$142,070,495.00	\$3,210,015.33	\$0.0	\$145,280,510.33	\$26,120,030.08	\$26,120,030.08	\$24,919,998.39	\$119,160,480.25
	GC-048	GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (1RA. ETAPA).	\$126,739,492.00	\$0.0	\$0.0	\$126,739,492.00	\$25,918,992.85	\$25,918,992.85	\$24,725,415.98	\$100,820,499.15
	GC-051	GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (2DA. ETAPA).	\$1,156,003.00	\$0.0	\$0.0	\$1,156,003.00	\$71,313.75	\$71,313.75	\$64,858.93	\$1,084,689.25
	GC-060	FORTASEG	\$14,175,000.00	\$0.0	\$0.0	\$14,175,000.00	\$0.0	\$0.0	\$0.0	\$14,175,000.00
	GC-086	RAMO 33 FONDO IV (FORTAMUN) REMANENTE 2019	\$0.0	\$19,332.84	\$0.0	\$19,332.84	\$0.0	\$0.0	\$0.0	\$19,332.84
	GC-087	RAMO 33 FONDO IV (FORTAMUN) REMANENTE 2018	\$0.0	\$1,750.01	\$0.0	\$1,750.01	\$0.0	\$0.0	\$0.0	\$1,750.01
	GC-090	RAMO 33 FONDO IV (FORTAMUN) 2020	\$0.0	\$3,059,209.00	\$0.0	\$3,059,209.00	\$0.0	\$0.0	\$0.0	\$3,059,209.00
	GC-100	GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$0.0	\$129,723.48	\$0.0	\$129,723.48	\$129,723.48	\$129,723.48	\$129,723.48	\$0.0

000036

**MUNICIPIO DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: MARZO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
E047		REGISTRO E IDENTIFICACION DE LA POBLACION	\$4,561,705.00	\$0.0	\$0.0	\$4,561,705.00	\$720,244.45	\$720,244.45	\$639,948.85	\$3,841,460.55
	GC-004	GASTOS DE OPERACION DE LA OFICIALIA DEL REGISTRO CIVIL.	\$4,561,705.00	\$0.0	\$0.0	\$4,561,705.00	\$720,244.45	\$720,244.45	\$639,948.85	\$3,841,460.55
E048		RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$13,877,618.00	\$20,000.00	-\$1,229,976.55	\$12,667,641.45	\$2,540,770.36	\$2,540,770.36	\$2,019,455.26	\$10,126,871.09
	GC-035	GASTOS DE OPERACION DEL DEPARTAMENTO DE LIMPIA Y ORNATO.	\$13,377,618.00	\$20,000.00	-\$1,229,976.55	\$12,167,641.45	\$2,540,770.36	\$2,540,770.36	\$2,019,455.26	\$9,626,871.09
	GC-070	PROGRAMA LIMPIATON YO HUIMANGUILLO	\$500,000.00	\$0.0	\$0.0	\$500,000.00	\$0.0	\$0.0	\$0.0	\$500,000.00
E049		MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$25,094,204.00	\$0.0	-\$450,000.00	\$24,644,204.00	\$4,058,776.99	\$4,058,776.99	\$3,376,186.36	\$20,585,427.01
	GC-014	GASTOS DE OPERACION DE LA COORDINACION DE SERVICIOS MUNICIPALES.	\$22,195,400.00	\$0.0	-\$450,000.00	\$21,745,400.00	\$3,908,776.89	\$3,908,776.89	\$3,376,186.36	\$17,836,623.11
	GC-071	GASTOS DE OPERACION DEL DEPARTAMENTO DE BACHEO	\$2,898,804.00	\$0.0	\$0.0	\$2,898,804.00	\$150,000.10	\$150,000.10	\$0.0	\$2,748,803.90
E050		SERVICIO DE ALUMBRADO PÚBLICO	\$40,260,459.00	\$0.0	-\$3,948,559.57	\$36,311,899.43	\$8,157,014.00	\$8,157,014.00	\$7,192,288.00	\$28,154,885.43
	GC-040	CONSUMO DE ENERGIA ELECTRICA DEL ALUMBRADO PUBLICO	\$40,260,459.00	\$0.0	-\$3,948,559.57	\$36,311,899.43	\$8,157,014.00	\$8,157,014.00	\$7,192,288.00	\$28,154,885.43
E051		SERVICIOS A MERCADOS PÚBLICOS	\$1,661,886.00	\$0.0	\$0.0	\$1,661,886.00	\$301,024.46	\$301,024.46	\$263,636.82	\$1,360,861.54
	GC-016	GASTOS DE OPERACION DE MERCADOS PUBLICOS.	\$1,661,886.00	\$0.0	\$0.0	\$1,661,886.00	\$301,024.46	\$301,024.46	\$263,636.82	\$1,360,861.54
E052		SERVICIOS A PANTEONES	\$991,017.00	\$0.0	\$0.0	\$991,017.00	\$88,230.43	\$88,230.43	\$78,584.52	\$902,786.57
	GC-026	GASTOS DE OPERACION DE PANTEONES MUNICIPAL.	\$991,017.00	\$0.0	\$0.0	\$991,017.00	\$88,230.43	\$88,230.43	\$78,584.52	\$902,786.57
E053		SERVICIOS A RASTROS	\$770,200.00	\$107,372.12	\$0.0	\$877,572.12	\$149,241.38	\$149,241.38	\$133,832.51	\$728,330.74
	GC-012	GASTOS DE OPERACION DE RASTROS MUNICIPAL.	\$770,200.00	\$107,372.12	\$0.0	\$877,572.12	\$149,241.38	\$149,241.38	\$133,832.51	\$728,330.74
F003		DESARROLLO PESQUERO	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-091	ALIANZA PARA LA PESCA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F005		DESARROLLO ACUICOLA	\$250,000.00	\$0.0	\$0.0	\$250,000.00	\$0.0	\$0.0	\$0.0	\$250,000.00
	GC-039	GASTOS DE OPERACION DEL CENTRO ACUICOLA MUNICIPAL (UBIC. COL. LA TIGRERA)	\$250,000.00	\$0.0	\$0.0	\$250,000.00	\$0.0	\$0.0	\$0.0	\$250,000.00
F025		FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA	\$7,212,852.00	\$97,860.00	\$0.0	\$7,310,712.00	\$2,077,851.22	\$2,077,851.22	\$1,921,667.21	\$5,232,860.78
	GC-023	GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO.	\$7,212,852.00	\$97,860.00	\$0.0	\$7,310,712.00	\$2,077,851.22	\$2,077,851.22	\$1,921,667.21	\$5,232,860.78
F027		ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$32,062,418.00	\$1,740,288.77	-\$1,000,000.00	\$32,802,706.77	\$11,545,488.33	\$11,545,488.33	\$8,287,421.11	\$21,257,218.44
	GC-025	GASTOS DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL.	\$17,560,177.00	\$367,860.00	\$0.0	\$17,928,037.00	\$5,094,984.38	\$5,094,984.38	\$4,799,780.32	\$12,833,052.62
	GC-027	GASTOS DE OPERACION DE LA ACADEMIA DEL DIF MUNICIPAL.	\$2,502,241.00	\$0.0	\$0.0	\$2,502,241.00	\$697,997.90	\$697,997.90	\$624,338.84	\$1,804,243.10

000037

**MUNICIPIO DE HUIMANGUILLO  
GASTO POR PROGRAMAS Y PROYECTOS  
AL MES DE: MARZO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
F027	GC-037	DONATIVOS.	\$1,500,000.00	\$0.0	\$0.0	\$1,500,000.00	\$157,734.00	\$157,734.00	\$147,734.00	\$1,342,266.00
	GC-045	CELEBRACION DEL DIA DE LOS REYES MAGOS	\$4,000,000.00	\$0.0	\$0.0	\$4,000,000.00	\$3,990,878.50	\$3,990,878.50	\$1,111,674.40	\$9,121.50
	GC-055	CELEBRACION DEL DIA DEL NIÑO	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
	GC-056	CELEBRACION DEL DIA DE LAS MADRES.	\$2,000,000.00	\$0.0	\$0.0	\$2,000,000.00	\$0.0	\$0.0	\$0.0	\$2,000,000.00
	GC-066	MEDICAMENTOS	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$434,550.00	\$434,550.00	\$434,550.00	\$565,450.00
	GC-067	DOTACION DE APARATOS ORTOPEDICOS	\$1,500,000.00	\$0.0	\$0.0	\$1,500,000.00	\$802,250.20	\$802,250.20	\$802,250.20	\$697,749.80
	GC-068	DOTACION DE PAÑALES	\$500,000.00	\$500,000.00	-\$500,000.00	\$500,000.00	\$0.0	\$0.0	\$0.0	\$500,000.00
	GC-069	MEDICAMENTOS	\$500,000.00	\$500,000.00	-\$500,000.00	\$500,000.00	\$98,576.80	\$98,576.80	\$98,576.80	\$401,423.20
	GC-072	GASTOS DE OPERACION DEL SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$0.0	\$372,428.77	\$0.0	\$372,428.77	\$268,516.55	\$268,516.55	\$268,516.55	\$103,912.22
F028		FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES	\$5,500,000.00	\$0.0	-\$1,000,000.00	\$4,500,000.00	\$0.0	\$0.0	\$0.0	\$4,500,000.00
	GC-041	GASTOS DE OPERACION DE LA FERIA ESTATAL	\$2,000,000.00	\$0.0	-\$1,000,000.00	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
	GC-042	GASTOS DE OPERACION DE LA FERIA MUNICIPAL	\$3,500,000.00	\$0.0	\$0.0	\$3,500,000.00	\$0.0	\$0.0	\$0.0	\$3,500,000.00
F029		FOMENTO A LA EDUCACION	\$2,500,000.00	\$0.0	\$0.0	\$2,500,000.00	\$410,600.00	\$410,600.00	\$410,600.00	\$2,089,400.00
	GC-038	GASTOS DE OPERACION DEL PROGRAMA DE BECAS MUNICIPALES.	\$1,500,000.00	\$0.0	\$0.0	\$1,500,000.00	\$410,600.00	\$410,600.00	\$410,600.00	\$1,089,400.00
	GC-047	GASTOS POR FESTEJOS DEL DIA DEL MAESTRO.	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
F030		FOMENTO A LA CULTURA Y LAS ARTES	\$16,877,255.00	\$0.0	\$0.0	\$16,877,255.00	\$2,753,818.77	\$2,753,818.77	\$2,399,021.56	\$14,123,436.23
	GC-020	GASTOS DE OPERACION DE LA RED DE BIBLIOTECAS MUNICIPALES.	\$10,542,182.00	\$0.0	\$0.0	\$10,542,182.00	\$1,883,962.91	\$1,883,962.91	\$1,656,571.64	\$8,658,219.09
	GC-021	GASTOS DE OPERACION DE LA CASA DE LA CULTURA.	\$3,935,073.00	\$0.0	\$0.0	\$3,935,073.00	\$563,043.46	\$563,043.46	\$493,637.52	\$3,372,029.54
	GC-043	CELEBRACION DEL CARNAVAL	\$2,000,000.00	\$0.0	\$0.0	\$2,000,000.00	\$306,812.40	\$306,812.40	\$248,812.40	\$1,693,187.60
	GC-052	FIESTA Y ARREGLOS DECEMBRINAS, FESTIVAL NAVIDEÑO	\$300,000.00	\$0.0	\$0.0	\$300,000.00	\$0.0	\$0.0	\$0.0	\$300,000.00
	GC-065	CELEBRACION DEL DIA DE MUERTOS	\$100,000.00	\$0.0	\$0.0	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00
F031		FOMENTO AL DEPORTE Y RECREACION	\$5,638,812.00	\$0.0	\$0.0	\$5,638,812.00	\$918,709.31	\$918,709.31	\$800,194.42	\$4,720,102.69
	GC-022	GASTOS DE OPERACION DE LA COORDINACION DE DEPORTES.	\$5,638,812.00	\$0.0	\$0.0	\$5,638,812.00	\$918,709.31	\$918,709.31	\$800,194.42	\$4,720,102.69
G003		VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$1,094,085.00	\$0.0	\$0.0	\$1,094,085.00	\$207,514.62	\$207,514.62	\$193,543.74	\$886,570.38
	GC-006	GASTOS DE OPERACION DE LA SUBDIRECCION DE NORMATIVIDAD Y FISCALIZACION.	\$1,094,085.00	\$0.0	\$0.0	\$1,094,085.00	\$207,514.62	\$207,514.62	\$193,543.74	\$886,570.38

000038

**MUNICIPIO DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: MARZO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
H001		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.0	\$21,368,483.82	\$0.0	\$21,368,483.82	\$20,830,433.14	\$20,830,433.14	\$14,927,049.15	\$538,050.68
	GC-073	ADEUDOS DE EJERCICIO FISCALES ANTERIORES DERIVADO DE LA CONTRATACION DE SERVICIOS REQUERIDOS EN EL DESEMPEÑO DE LAS FUNCIONES DEL H. AYUNTAMIENTO (ADEFAS)	\$0.0	\$21,368,483.82	\$0.0	\$21,368,483.82	\$20,830,433.14	\$20,830,433.14	\$14,927,049.15	\$538,050.68
K005		URBANIZACION	\$0.0	\$11,734,835.64	-\$39,384.33	\$11,695,451.31	\$11,695,451.31	\$11,695,451.31	\$6,806,490.25	\$0.0
	K0050080001	K0050080190/2019.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO. CONSTRUCCION DE GUARNICIONES Y BANQUETAS (CALLE PEDRO C. COLORADO ENTRE AV. MIGUEL HIDALGO Y CALLE 5 DE MAYO).	\$0.0	\$4,029,272.30	-\$10,300.29	\$4,018,972.01	\$4,018,972.01	\$4,018,972.01	\$2,006,538.84	\$0.0
	K0050080002	K0050080203/2019.-PAVIMENTACION DE CALLE A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRAS DE DRENAJE MENOR, SOBRE LA AVENIDA LA JUVENTUD, LADO IZQUIERDO, TRAMO ENTRE EL COLEGIO DE BACHILLERES (0+000) GLORIETA DE LOS DESNUDOS (0+500)	\$0.0	\$2,312,395.14	-\$10,634.97	\$2,301,760.17	\$2,301,760.17	\$2,301,760.17	\$1,921,742.78	\$0.0
	K0050080003	K0050080189/2019.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO. CONSTRUCCION DE GUARNICIONES Y BANQUETAS (CALLE LERDO DE TEJADA ENTRE CALLE CORNELIO COLORADO Y CALLE LIBERTAD)	\$0.0	\$5,393,168.20	-\$18,449.07	\$5,374,719.13	\$5,374,719.13	\$5,374,719.13	\$2,878,208.63	\$0.0
K012		EDIFICIOS PÚBLICOS	\$0.0	\$153,859.56	\$0.0	\$153,859.56	\$0.0	\$0.0	\$0.0	\$153,859.56
	K0120080004	REHABILITACION DE OFICINAS PARA LA OFICIALIA DEL REGISTRO CIVIL	\$0.0	\$153,859.56	\$0.0	\$153,859.56	\$0.0	\$0.0	\$0.0	\$153,859.56
L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$19,887,963.00	\$0.0	\$0.0	\$19,887,963.00	\$6,439,368.75	\$6,439,368.75	\$6,439,368.75	\$13,448,594.25
	GC-031	GASTOS INELUDIBLES DE LA DIRECCION DE ASUNTOS JURIDICOS.	\$19,887,963.00	\$0.0	\$0.0	\$19,887,963.00	\$6,439,368.75	\$6,439,368.75	\$6,439,368.75	\$13,448,594.25
M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$366,679,364.00	\$35,123,609.68	-\$32,787,009.27	\$369,015,964.41	\$39,257,614.84	\$39,257,614.84	\$37,411,867.93	\$329,758,349.57
	GC-008	GASTOS DE OPERACION DE LA CENTRAL CAMIONERA.	\$2,414,317.00	\$0.0	\$0.0	\$2,414,317.00	\$548,796.82	\$548,796.82	\$490,525.23	\$1,865,520.18
	GC-011	GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO.	\$9,010,831.00	\$0.0	-\$3,000.00	\$9,007,831.00	\$2,534,649.58	\$2,534,649.58	\$2,408,766.50	\$6,473,181.42
	GC-013	GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES.	\$25,272,433.00	\$477,860.00	-\$50,900.00	\$25,699,393.00	\$8,918,818.36	\$8,918,818.36	\$8,547,145.26	\$16,780,574.64
	GC-015	GASTOS DE OPERACION DE LA COORDINACION DE CAMINOS Y PUENTES.	\$4,278,342.00	\$0.0	\$0.0	\$4,278,342.00	\$300,280.26	\$300,280.26	\$266,572.43	\$3,978,061.74
	GC-017	GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION.	\$85,127,293.00	\$2,302,012.46	-\$22,731,172.73	\$64,698,132.73	\$18,899,871.77	\$18,899,871.77	\$17,997,098.16	\$45,798,260.96
	GC-018	GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION.	\$13,532,227.00	\$379,676.90	\$0.0	\$13,911,903.90	\$3,652,036.49	\$3,652,036.49	\$3,458,983.26	\$10,259,867.41
	GC-019	GASTOS DE OPERACION DEL DEPARTAMENTO DE EDUCACION.	\$1,303,624.00	\$0.0	\$0.0	\$1,303,624.00	\$128,873.32	\$128,873.32	\$112,295.38	\$1,174,750.68
	GC-032	GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA.	\$2,153,438.00	\$32,300.00	\$0.0	\$2,185,738.00	\$625,422.79	\$625,422.79	\$597,652.08	\$1,560,315.21
	GC-044	GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS	\$3,445,167.00	\$73,035.34	\$0.0	\$3,518,202.34	\$1,333,297.67	\$1,333,297.67	\$1,274,461.85	\$2,184,904.67

070039

**MUNICIPIO-DE HUIMANGUILLO**  
**GASTO POR PROGRAMAS Y PROYECTOS**  
**AL MES DE: MARZO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
M001	GC-058	FONDO DE INFRAESTRUCTURA SOCIAL ESTATAL (FISE)	\$13,265,791.00	\$0.0	\$0.0	\$13,265,791.00	\$0.0	\$0.0	\$0.0	\$13,265,791.00
	GC-059	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (RAMO 33, FIMSDF)	\$168,275,901.00	\$11,734,078.00	-\$5,400,299.40	\$174,609,679.60	\$0.0	\$0.0	\$0.0	\$174,609,679.60
	GC-061	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES	\$26,000,000.00	\$0.0	\$0.0	\$26,000,000.00	\$0.0	\$0.0	\$0.0	\$26,000,000.00
	GC-062	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS	\$12,600,000.00	\$0.0	\$0.0	\$12,600,000.00	\$0.0	\$0.0	\$0.0	\$12,600,000.00
	GC-074	ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y Y FLUVIAL PARA SERVIDORES PUBLICOS	\$0.0	\$4,275,947.62	\$0.0	\$4,275,947.62	\$0.0	\$0.0	\$0.0	\$4,275,947.62
	GC-075	SUBCONTRATACION DE SERVICIOS CON TERCEROS	\$0.0	\$840,000.00	\$0.0	\$840,000.00	\$165,600.00	\$165,600.00	\$108,400.00	\$674,400.00
	GC-076	MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES	\$0.0	\$284,351.78	\$0.0	\$284,351.78	\$0.0	\$0.0	\$0.0	\$284,351.78
	GC-079	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES (REMANENTE) 2019	\$0.0	\$2,034,355.51	\$0.0	\$2,034,355.51	\$0.0	\$0.0	\$0.0	\$2,034,355.51
	GC-080	FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS (REMANENTE) 2019	\$0.0	\$382,360.59	\$0.0	\$382,360.59	\$0.0	\$0.0	\$0.0	\$382,360.59
	GC-081	REMANENTE DEL RAMO 33 FONDO III 2019 (FISM)	\$0.0	\$4,601,637.14	-\$4,601,637.14	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-082	REMANENTE RAMO 33 FONDO III 2018 (FISM)	\$0.0	\$171,724.26	\$0.0	\$171,724.26	\$0.0	\$0.0	\$0.0	\$171,724.26
	GC-083	REMANENTE DE CONVENIO TRANSITO 2019	\$0.0	\$39,359.61	\$0.0	\$39,359.61	\$0.0	\$0.0	\$0.0	\$39,359.61
	GC-084	REMANENTE CONVENIO TRANSITO 2018	\$0.0	\$1,340.09	\$0.0	\$1,340.09	\$0.0	\$0.0	\$0.0	\$1,340.09
	GC-085	INTERESES GENERADOS DE FISE 2019	\$0.0	\$329.71	\$0.0	\$329.71	\$0.0	\$0.0	\$0.0	\$329.71
	GC-089	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (RAMO 33 FONDO III FISM)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	GC-094	GASTOS DE OPERACION DE LA DIRECCION DE OBRAS PUBLICAS	\$0.0	\$1,108,177.31	\$0.0	\$1,108,177.31	\$664,906.38	\$664,906.38	\$664,906.38	\$443,270.93
	GC-095	GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO	\$0.0	\$767,339.21	\$0.0	\$767,339.21	\$479,176.05	\$479,176.05	\$479,176.05	\$288,163.16
	GC-096	GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION	\$0.0	\$1,058,011.00	\$0.0	\$1,058,011.00	\$644,857.46	\$644,857.46	\$644,857.46	\$413,153.54
	GC-097	GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$0.0	\$601,713.15	\$0.0	\$601,713.15	\$361,027.89	\$361,027.89	\$361,027.89	\$240,685.26
	GC-099	APORTACION EN COMBUSTIBLE CONVENIO PEMEX - ESTADO DE TABASCO	\$0.0	\$3,958,000.00	\$0.0	\$3,958,000.00	\$0.0	\$0.0	\$0.0	\$3,958,000.00
N001		DESASTRES NATURALES	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
	GC-054	AYUDAS A DAMNIFICADOS POR DESASTRES NATURALES.	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00

000000

**MUNICIPIO DE HUIMANGUILLO  
GASTO POR PROGRAMAS Y PROYECTOS  
AL MES DE: MARZO DE 2020**

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
0001		EVALUACIÓN Y CONTROL	\$5,729,265.00	\$140,860.00	-\$11,800.00	\$5,858,325.00	\$1,790,286.36	\$1,790,286.36	\$1,673,177.28	\$4,068,038.64
	GC-010	GASTOS DE OPERACION DE LA CONTRALORIA MUNICIPAL.	\$5,729,265.00	\$140,860.00	-\$11,800.00	\$5,858,325.00	\$1,790,286.36	\$1,790,286.36	\$1,673,177.28	\$4,068,038.64
P005		POLÍTICA Y GOBIERNO	\$40,342,846.00	\$1,493,228.46	-\$15,000.00	\$41,821,074.46	\$9,853,772.76	\$9,853,772.76	\$9,380,033.29	\$31,967,301.70
	GC-001	GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL.	\$10,981,162.00	\$454,360.00	-\$10,800.00	\$11,424,722.00	\$2,580,892.58	\$2,580,892.58	\$2,432,911.79	\$8,843,829.42
	GC-003	GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO.	\$29,161,684.00	\$142,920.00	-\$4,200.00	\$29,300,404.00	\$6,701,756.24	\$6,701,756.24	\$6,375,997.56	\$22,598,647.76
	GC-064	CELEBRACION DE FIESTAS PATRIAS	\$200,000.00	\$0.0	\$0.0	\$200,000.00	\$0.0	\$0.0	\$0.0	\$200,000.00
	GC-092	GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL	\$0.0	\$336,850.30	\$0.0	\$336,850.30	\$221,238.22	\$221,238.22	\$221,238.22	\$115,612.08
	GC-093	GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	\$0.0	\$559,098.16	\$0.0	\$559,098.16	\$349,885.72	\$349,885.72	\$349,885.72	\$209,212.44
P009		ADMINISTRACION FINANCIERA	\$29,420,695.00	\$1,472,995.43	-\$6,307,659.67	\$24,586,030.76	\$5,705,162.64	\$5,705,162.64	\$5,453,126.57	\$18,880,868.12
	GC-005	GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS.	\$15,448,730.00	\$761,763.52	-\$22,049.82	\$16,188,443.70	\$4,687,902.58	\$4,687,902.58	\$4,485,039.37	\$11,500,541.12
	GC-007	GASTOS DE OPERACION DE LA SUBDIRECCION DE CATASTRO.	\$2,004,719.00	\$0.0	\$0.0	\$2,004,719.00	\$429,962.55	\$429,962.55	\$381,704.69	\$1,574,756.45
	GC-046	GASTOS DE LA REDUCCION O DESCUENTOS QUE SE OTORGA EN EL PAGO DE SUS CONTRIBUCIONES FISCALES	\$1,500,000.00	\$0.0	\$0.0	\$1,500,000.00	\$104,503.00	\$104,503.00	\$103,588.00	\$1,395,497.00
	GC-063	INGRESOS DE GESTION	\$10,467,246.00	\$0.0	-\$6,285,609.85	\$4,181,636.15	\$0.0	\$0.0	\$0.0	\$4,181,636.15
	GC-077	GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS	\$0.0	\$673,497.69	\$0.0	\$673,497.69	\$482,794.51	\$482,794.51	\$482,794.51	\$190,703.18
	GC-088	FINANCIAMIENTO INTERNO RECURSOS DE APOYO 2019	\$0.0	\$37,734.22	\$0.0	\$37,734.22	\$0.0	\$0.0	\$0.0	\$37,734.22
P010		ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$4,588,062.00	\$72,405.00	-\$38,145.00	\$4,622,322.00	\$885,741.07	\$885,741.07	\$819,454.89	\$3,736,580.93
	GC-009	GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION.	\$4,588,062.00	\$72,405.00	-\$38,145.00	\$4,622,322.00	\$885,741.07	\$885,741.07	\$819,454.89	\$3,736,580.93
P013		EQUIDAD DE GÉNERO	\$3,346,299.00	\$20,000.00	\$0.0	\$3,366,299.00	\$652,176.66	\$652,176.66	\$616,071.98	\$2,714,122.34
	GC-033	GASTOS DE OPERACION DE LA DIRECCION DE ATENCION A LAS MUJERES	\$3,346,299.00	\$20,000.00	\$0.0	\$3,366,299.00	\$652,176.66	\$652,176.66	\$616,071.98	\$2,714,122.34
P018		EVALUACIÓN DEL DESEMPEÑO	\$0.0	\$1,000,000.00	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
	GC-078	EVALUACION DEL DESEMPEÑO DE LOS PROGRAMAS ANUALES DEL MUNICIPIO DE HUIMANGUILLO, TABASCO, FINANCIADOS CON RECURSOS FEDERALES DEL EJERCICIO FISCAL 2019	\$0.0	\$1,000,000.00	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00
Total		TOTAL	\$795,518,477.00	\$79,967,559.54	-\$47,066,887.39	\$828,419,149.15	\$162,356,802.76	\$162,356,802.76	\$140,946,803.67	\$666,062,346.39

000041

C. FAUSTO HERNÁNDEZ VAZQUEZ  
DIRECTOR DE PROGRAMACIÓN

C. JUAN FERNANDO ROMERO OLAN  
SINDICO DE EGRESOS

C. ALEJANDRO CADENAS MORALES  
DIRECTOR DE FINANZAS