

CUENTA PUBLICA 2020

MUNICIPIO DE HUIMANGUILLO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR PROGRAMA PRESUPUESTARIO

DEL 01 AL 30 DE JUNIO DE 2020

En Pesos Mexicanos

| Concepto | Egresos | | | | | Subejercicio | |
|----------|---|------------------------------|----------------|----------------|---------------|---------------|---------------|
| | Aprobado | Ampliaciones /Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | 6 = (3 - 4) |
| E004 | PROTECCIÓN AL AMBIENTE | 2,081,597.00 | 1,320,977.50 | 3,402,574.50 | 2,166,695.65 | 2,136,164.37 | 1,235,878.85 |
| E019 | VIGILANCIA DEL TRANSITO | 11,844,127.00 | 426,508.52 | 12,270,635.52 | 4,875,385.34 | 4,695,570.09 | 7,395,250.18 |
| E029 | PROTECCIÓN CIVIL | 1,806,280.00 | 1,131,479.88 | 2,937,759.88 | 1,718,451.69 | 1,604,167.87 | 1,219,308.19 |
| E031 | ATENCIÓN A PERSONAS CON DISCAPACIDAD | 2,836,545.00 | 0.00 | 2,836,545.00 | 922,228.44 | 884,137.84 | 1,914,316.56 |
| E033 | PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA | 5,532,428.00 | -415,817.18 | 5,116,610.82 | 2,539,897.89 | 2,368,078.19 | 2,576,712.93 |
| E046 | SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES | 142,070,495.00 | -5,613,537.92 | 136,456,957.08 | 56,463,767.10 | 54,748,732.59 | 79,993,189.98 |
| E047 | REGISTRO E IDENTIFICACION DE LA POBLACION | 4,561,705.00 | -396,400.00 | 4,165,305.00 | 1,602,766.22 | 1,541,481.02 | 2,562,538.78 |
| E048 | RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS | 13,877,618.00 | -2,509,976.55 | 11,367,641.45 | 5,765,888.67 | 5,060,265.65 | 5,601,752.78 |
| E049 | MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS | 25,094,204.00 | -3,671,446.51 | 21,422,757.49 | 8,557,475.04 | 8,067,324.85 | 12,865,282.45 |
| E050 | SERVICIO DE ALUMBRADO PÚBLICO | 40,260,459.00 | -21,510,491.65 | 18,749,967.35 | 15,226,891.00 | 12,775,731.00 | 3,523,076.35 |
| E051 | SERVICIOS A MERCADOS PÚBLICOS | 1,661,886.00 | 0.00 | 1,661,886.00 | 681,191.60 | 648,522.94 | 980,694.40 |
| E052 | SERVICIOS A PANTEONES | 991,017.00 | 8,690.17 | 999,707.17 | 199,021.82 | 191,703.46 | 800,685.35 |
| E053 | SERVICIOS A RASTROS | 770,200.00 | 236,266.36 | 1,006,466.36 | 323,035.95 | 311,801.35 | 683,430.41 |
| F003 | DESARROLLO PESQUERO | 0.00 | 291,375.00 | 291,375.00 | 0.00 | 0.00 | 291,375.00 |
| F005 | DESARROLLO ACUICOLA | 250,000.00 | -150,000.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| F025 | FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | 7,212,852.00 | 595,531.58 | 7,808,383.58 | 4,980,807.06 | 4,876,309.53 | 2,827,576.52 |
| F027 | ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES | 32,062,418.00 | -1,355,840.07 | 30,706,577.93 | 22,406,525.79 | 16,366,249.22 | 8,300,052.14 |
| F028 | FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES | 5,500,000.00 | -2,562,100.00 | 2,937,900.00 | 437,900.00 | 437,900.00 | 2,500,000.00 |
| F029 | FOMENTO A LA EDUCACION | 2,500,000.00 | -1,000,000.00 | 1,500,000.00 | 818,750.00 | 682,850.00 | 681,250.00 |
| F030 | FOMENTO A LA CULTURA Y LAS ARTES | 16,877,255.00 | -2,793,187.60 | 14,084,067.40 | 5,838,415.45 | 5,524,472.19 | 8,245,651.95 |
| F031 | FOMENTO AL DEPORTE Y RECREACION | 5,638,812.00 | -500,000.00 | 5,138,812.00 | 2,083,601.38 | 1,986,758.92 | 3,055,210.62 |
| G003 | VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL | 1,094,085.00 | 0.00 | 1,094,085.00 | 495,381.75 | 483,955.39 | 598,703.25 |

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| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| H001 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 49,721,638.10 | 49,721,638.10 | 36,042,966.81 | 30,502,152.28 | 13,678,671.29 |
| K002 INFRAESTRUCTURA PARA AGUA POTABLE | 0.00 | 461,423.20 | 461,423.20 | 0.00 | 0.00 | 461,423.20 |
| K004 ELECTRIFICACION | 0.00 | 11,046,315.07 | 11,046,315.07 | 3,968,539.23 | 2,928,404.19 | 7,077,775.84 |
| K005 URBANIZACION | 0.00 | 27,067,403.54 | 27,067,403.54 | 13,389,390.27 | 11,873,048.32 | 13,678,013.27 |
| K008 CARRETERAS | 0.00 | 24,845,396.29 | 24,845,396.29 | 4,742,403.15 | 2,353,326.04 | 20,102,993.14 |
| K009 PUENTES | 0.00 | 3,291,841.48 | 3,291,841.48 | 0.00 | 0.00 | 3,291,841.48 |
| K012 EDIFICIOS PÚBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K014 MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA | 0.00 | 1,822,388.40 | 1,822,388.40 | 357,253.12 | 357,253.12 | 1,465,135.28 |
| K022 INFRAESTRUCTURA PARA LA VIVIENDA | 0.00 | 11,279,292.20 | 11,279,292.20 | 0.00 | 0.00 | 11,279,292.20 |
| K024 ADQUISICIÓN DE BIENES MUEBLES. | 0.00 | 5,434,635.87 | 5,434,635.87 | 5,214,523.87 | 5,177,786.67 | 220,112.00 |
| K026 INFRAESTRUCTURA HIDRÁULICA | 0.00 | 3,024,366.16 | 3,024,366.16 | 0.00 | 0.00 | 3,024,366.16 |
| K034 INFRAESTRUCTURA PARA LA EDUCACIÓN | 0.00 | 1,672,241.52 | 1,672,241.52 | 62,851.38 | 62,851.38 | 1,609,390.14 |
| K035 INFRAESTRUCTURA DEPORTIVA. | 0.00 | 6,861,125.59 | 6,861,125.59 | 0.00 | 0.00 | 6,861,125.59 |
| L001 OBLIGACIONES JURIDICAS INELUDIBLES | 19,887,963.00 | 0.00 | 19,887,963.00 | 10,487,880.95 | 8,800,010.33 | 9,400,082.05 |
| M001 ACTIVIDADES DE APOYO ADMINISTRATIVO | 366,679,364.00 | -94,170,615.26 | 272,508,748.74 | 80,075,836.19 | 77,755,803.89 | 192,432,912.55 |
| N001 DESASTRES NATURALES | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| O001 EVALUACIÓN Y CONTROL | 5,729,265.00 | -361,431.90 | 5,367,833.10 | 3,473,643.70 | 3,386,724.11 | 1,894,189.40 |
| P005 POLÍTICA Y GOBIERNO | 40,342,846.00 | 1,135,164.16 | 41,478,010.16 | 19,948,924.84 | 19,528,405.68 | 21,529,085.32 |
| P009 ADMINISTRACION FINANCIERA | 29,420,695.00 | -8,070,043.41 | 21,350,651.59 | 13,060,822.93 | 12,781,143.29 | 8,289,828.66 |
| P010 ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA | 4,588,062.00 | -349,872.38 | 4,238,189.62 | 1,868,033.48 | 1,819,906.68 | 2,370,156.14 |
| P013 EQUIDAD DE GÉNERO | 3,346,299.00 | -167,550.47 | 3,178,748.53 | 1,355,369.10 | 1,323,171.01 | 1,823,379.43 |
| P018 EVALUACIÓN DEL DESEMPEÑO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 795,518,477.00 | 6,075,749.69 | 801,594,226.69 | 332,152,516.86 | 304,042,163.46 | 469,441,709.83 |

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C. FAUSTO HERMANDEZ VAZQUEZ
DIRECTOR DE PROGRAMACIÓN

C. JUAN FERNANDO ROMERO OLAN
SINDICO DE EGRESOS

C. ALEJANDRO CABEZA SANCHEZ
DIRECTOR DE FINANZAS

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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