

MUNICIPIO DE HUIMANGUILLO
GASTO POR PROGRAMAS Y PROYECTOS
AL MES DE: JUNIO DE 2019

| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|----------|---|-----------------|-----------------|------------------|-----------------|----------------|----------------|----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| E004 | | PROTECCIÓN AL AMBIENTE | \$2,039,043.00 | \$844,515.05 | -\$12,450.00 | \$2,871,108.05 | \$1,158,726.85 | \$1,158,726.85 | \$1,093,059.83 | \$1,712,381.20 |
| | GC-036 | GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | \$2,039,043.00 | \$844,515.05 | -\$12,450.00 | \$2,871,108.05 | \$1,158,726.85 | \$1,158,726.85 | \$1,093,059.83 | \$1,712,381.20 |
| E019 | | VIGILANCIA DEL TRANSITO | \$11,616,202.00 | \$219,509.02 | -\$257,985.04 | \$11,577,725.98 | \$5,578,418.41 | \$5,578,418.41 | \$5,305,819.43 | \$5,999,307.57 |
| | GC-034 | GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (1RA. ETAPA) | \$4,787,150.00 | \$0.0 | -\$6,225.00 | \$4,780,925.00 | \$2,621,684.13 | \$2,621,684.13 | \$2,583,888.43 | \$2,159,240.87 |
| | GC-049 | GASTOS DE OPERACIÓN DEL SERVICIO PUBLICO DE TRANSITO (2DA. ETAPA) | \$3,167,425.00 | \$76,515.20 | -\$205,637.64 | \$3,038,302.56 | \$1,451,694.82 | \$1,451,694.82 | \$1,366,253.06 | \$1,586,607.74 |
| | GC-050 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE TRANSITO MUNICIPAL (3ERA. ETAPA). | \$3,661,627.00 | \$46,122.40 | -\$46,122.40 | \$3,661,627.00 | \$1,505,039.46 | \$1,505,039.46 | \$1,355,677.94 | \$2,156,587.54 |
| | GC-079 | REMANENTE DE CONVENIO TRANSITO 2018 | \$0.0 | \$22,076.84 | \$0.0 | \$22,076.84 | \$0.0 | \$0.0 | \$0.0 | \$22,076.84 |
| | GC-091 | ADEUDOS DE EJERCICIO FISCALES ANTERIORES DERIVADO DE LA CONTRATACION DE SERVICIOS REQUERIDOS EN EL DESEMPEÑO DE LAS FUNCIONES DEL H. AYUNTAMIENTO (CONVENIO TRANSITO) | \$0.0 | \$74,794.58 | \$0.0 | \$74,794.58 | \$0.0 | \$0.0 | \$0.0 | \$74,794.58 |
| E029 | | PROTECCIÓN CIVIL | \$2,567,262.00 | \$467,787.20 | -\$808,715.00 | \$2,226,334.20 | \$650,667.80 | \$650,667.80 | \$599,341.87 | \$1,575,666.40 |
| | GC-024 | GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL MUNICIPAL | \$2,567,262.00 | \$0.0 | -\$808,715.00 | \$1,758,547.00 | \$650,667.80 | \$650,667.80 | \$599,341.87 | \$1,107,879.20 |
| | GC-126 | ELABORACION/ACTUALIZACION DE PROGRAMA INTERNO DE PROTECCION CIVIL | \$0.0 | \$467,787.20 | \$0.0 | \$467,787.20 | \$0.0 | \$0.0 | \$0.0 | \$467,787.20 |
| E031 | | ATENCIÓN A PERSONAS CON DISCAPACIDAD | \$2,785,562.00 | \$9,280.00 | -\$16,185.00 | \$2,778,657.00 | \$1,028,266.29 | \$1,028,266.29 | \$944,427.22 | \$1,750,390.71 |
| | GC-028 | GASTOS DE OPERACION DE LA UNIDAD BASICA DE REHABILITACION | \$1,374,201.00 | \$9,280.00 | -\$8,715.00 | \$1,374,766.00 | \$501,698.83 | \$501,698.83 | \$459,292.78 | \$873,067.17 |
| | GC-029 | GASTOS DE OPERACION DE LA UNIDAD ESPECIAL DE TERAPIA Y ESTIMULACION | \$1,411,361.00 | \$0.0 | -\$7,470.00 | \$1,403,891.00 | \$526,567.46 | \$526,567.46 | \$485,134.44 | \$877,323.54 |
| E033 | | PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA | \$6,534,702.00 | \$28,130.59 | -\$53,634.00 | \$6,509,198.59 | \$2,389,430.33 | \$2,389,430.33 | \$2,225,235.30 | \$4,119,768.26 |
| | GC-030 | GASTOS DE OPERACION DEL CENTRO DE DESARROLLO INFANTIL (CENDI) | \$5,918,702.00 | \$0.0 | -\$28,634.00 | \$5,890,068.00 | \$2,355,762.84 | \$2,355,762.84 | \$2,193,720.11 | \$3,534,305.16 |
| | GC-057 | GASTOS DE OPERACIÓN DEL SISTEMA MUNICIPAL DE PROTECCIÓN INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES (SIPINNA HUIMANGUILLO). | \$616,000.00 | \$28,130.59 | -\$25,000.00 | \$619,130.59 | \$33,667.49 | \$33,667.49 | \$31,515.19 | \$585,463.10 |
| E046 | | SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES | \$0.0 | \$30,665,273.39 | -\$11,063,260.04 | \$19,602,013.35 | \$5,808,515.12 | \$5,808,515.12 | \$5,801,955.12 | \$13,793,498.23 |
| | GC-075 | PLAN OPERATIVO DE SEGURIDAD PUBLICA EN COORDINACION CON LA MARINA Y EL EJERCITO MEXICANO | \$0.0 | \$1,230,600.00 | \$0.0 | \$1,230,600.00 | \$554,640.32 | \$554,640.32 | \$554,640.32 | \$675,959.68 |
| | GC-087 | RAMO 33 FONDO IV (FORTAMUN) 2019 | \$0.0 | \$11,618,633.00 | -\$11,057,060.04 | \$561,572.96 | \$0.0 | \$0.0 | \$0.0 | \$561,572.96 |
| | GC-092 | ADEUDOS DE EJERCICIO FISCALES ANTERIORES DERIVADO DE LA CONTRATACION DE SERVICIOS REQUERIDOS EN EL DESEMPEÑO DE LAS FUNCIONES DEL H. AYUNTAMIENTO (FONDO IV) | \$0.0 | \$406,834.72 | \$0.0 | \$406,834.72 | \$0.0 | \$0.0 | \$0.0 | \$406,834.72 |

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|------|----------|--|----------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| E046 | GC-098 | INTERESES GENERADOS DEL RAMO 33 FONDO IV (FORTAMUN) 2019 | \$0.0 | \$174,655.67 | \$0.0 | \$174,655.67 | \$0.0 | \$0.0 | \$0.0 | \$174,655.67 |
| | GC-109 | JOVENES CONSTRUYENDO PREVENCIÓN | \$0.0 | \$886,735.80 | \$0.0 | \$886,735.80 | \$0.0 | \$0.0 | \$0.0 | \$886,735.80 |
| | GC-110 | JOVENES CONSTRUYENDO PREVENCIÓN. SEGUIMIENTO Y EVALUACION | \$0.0 | \$98,526.20 | \$0.0 | \$98,526.20 | \$0.0 | \$0.0 | \$0.0 | \$98,526.20 |
| | GC-111 | PREVENCIÓN DE VIOLENCIA FAMILIAR Y DE GENERO | \$0.0 | \$450,000.00 | \$0.0 | \$450,000.00 | \$0.0 | \$0.0 | \$0.0 | \$450,000.00 |
| | GC-112 | PREVENCIÓN DE VIOLENCIA FAMILIAR Y DE GENERO. SEGUIMIENTO Y EVALUACION | \$0.0 | \$50,000.00 | \$0.0 | \$50,000.00 | \$0.0 | \$0.0 | \$0.0 | \$50,000.00 |
| | GC-113 | EVALUACIONES DE NUEVO INGRESO | \$0.0 | \$330,000.00 | \$0.0 | \$330,000.00 | \$330,000.00 | \$330,000.00 | \$330,000.00 | \$0.0 |
| | GC-114 | EVALUACIONES DE PERSONAL EN ACTIVO (PERMANENCIAS, ASCENSOS Y PROMOCIONES) | \$0.0 | \$880,000.00 | \$0.0 | \$880,000.00 | \$880,000.00 | \$880,000.00 | \$880,000.00 | \$0.0 |
| | GC-115 | FORMACION INICIAL (ASPIRANTES) | \$0.0 | \$800,000.00 | \$0.0 | \$800,000.00 | \$320,000.00 | \$320,000.00 | \$320,000.00 | \$480,000.00 |
| | GC-116 | EVALUACION DE COMPETENCIAS BASICAS DE LA FUNCION PARA POLICIAS MUNICIPALES | \$0.0 | \$206,000.00 | \$0.0 | \$206,000.00 | \$206,000.00 | \$206,000.00 | \$206,000.00 | \$0.0 |
| | GC-117 | COMPETENCIAS BASICAS DE LA FUNCION POLICIAL | \$0.0 | \$721,000.00 | \$0.0 | \$721,000.00 | \$721,000.00 | \$721,000.00 | \$721,000.00 | \$0.0 |
| | GC-118 | BECAS PARA ASPIRANTES A POLICIA MUNICIPAL | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |
| | GC-119 | DIPLOMADO EN GERENCIAMIENTO POLICIAL | \$0.0 | \$237,500.00 | \$0.0 | \$237,500.00 | \$118,750.00 | \$118,750.00 | \$118,750.00 | \$118,750.00 |
| | GC-120 | DIPLOMADO PARA MANDOS | \$0.0 | \$125,000.00 | \$0.0 | \$125,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$60,000.00 |
| | GC-121 | DIFUSION EXTERNA (CONVOCATORIA PARA POLICIA MUNICIPAL) | \$0.0 | \$6,560.00 | \$0.0 | \$6,560.00 | \$6,560.00 | \$6,560.00 | \$0.0 | \$0.0 |
| | GC-122 | FORMACION INICIAL (ELEMENTOS EN ACTIVO) | \$0.0 | \$2,323,000.00 | \$0.0 | \$2,323,000.00 | \$1,626,100.00 | \$1,626,100.00 | \$1,626,100.00 | \$696,900.00 |
| | GC-123 | EVALUACIONES DE DESEMPEÑO | \$0.0 | \$34,860.00 | \$0.0 | \$34,860.00 | \$0.0 | \$0.0 | \$0.0 | \$34,860.00 |
| | GC-124 | EQUIPAMIENTO A ELEMENTOS POLICIALES. VESTUARIOS Y UNIFORMES | \$0.0 | \$4,756,015.00 | \$0.0 | \$4,756,015.00 | \$0.0 | \$0.0 | \$0.0 | \$4,756,015.00 |
| | GC-125 | EQUIPAMIENTO A ELEMENTOS POLICIALES. PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA | \$0.0 | \$1,150,928.00 | \$0.0 | \$1,150,928.00 | \$0.0 | \$0.0 | \$0.0 | \$1,150,928.00 |
| | GC-127 | REESTRUCTURACION Y HOMOLOGACION SALARIAL DE LOS ELEMENTOS POLICIALES (COPARTICIPACION) | \$0.0 | \$2,623,225.00 | \$0.0 | \$2,623,225.00 | \$980,464.80 | \$980,464.80 | \$980,464.80 | \$1,642,760.20 |
| | GC-128 | GASTOS DE OPERACION (COPARTICIPACION) | \$0.0 | \$54,200.00 | -\$6,200.00 | \$48,000.00 | \$0.0 | \$0.0 | \$0.0 | \$48,000.00 |
| | GC-129 | GASTOS DE OPERACION DEL SISTEMA DE RADIOCOMUNICACION DE LA DIRECCION SEGURIDAD PUBLICA | \$0.0 | \$1,201,000.00 | \$0.0 | \$1,201,000.00 | \$0.0 | \$0.0 | \$0.0 | \$1,201,000.00 |
| E047 | | REGISTRO E IDENTIFICACION DE LA POBLACION | \$4,466,068.00 | \$0.0 | -\$24,899.00 | \$4,441,169.00 | \$1,583,331.29 | \$1,583,331.29 | \$1,462,270.15 | \$2,857,837.71 |
| | GC-004 | GASTOS DE OPERACIÓN DE LA OFICIALIA DEL REGISTRO CIVIL. | \$4,466,068.00 | \$0.0 | -\$24,899.00 | \$4,441,169.00 | \$1,583,331.29 | \$1,583,331.29 | \$1,462,270.15 | \$2,857,837.71 |

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|------|----------|---|-----------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| E048 | | RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS | \$10,511,502.00 | \$4,030,763.11 | -\$323,633.43 | \$14,218,631.68 | \$8,781,494.47 | \$8,781,494.47 | \$7,826,549.75 | \$5,437,137.21 |
| | GC-035 | GASTOS DE OPERACION DEL DEPARTAMENTO DE LIMPIA Y ORNATO | \$10,511,502.00 | \$4,030,763.11 | -\$323,633.43 | \$14,218,631.68 | \$8,781,494.47 | \$8,781,494.47 | \$7,826,549.75 | \$5,437,137.21 |
| E049 | | MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS | \$25,401,754.00 | \$1,582,380.47 | -\$1,746,182.06 | \$25,237,952.41 | \$11,245,005.59 | \$11,245,005.59 | \$10,177,249.95 | \$13,992,946.82 |
| | GC-014 | GASTOS DE OPERACIÓN DE LA COORDINACIÓN DE SERVICIOS MUNICIPALES. | \$25,401,754.00 | \$582,380.48 | -\$1,746,182.06 | \$24,237,952.42 | \$11,201,682.80 | \$11,201,682.80 | \$10,133,927.16 | \$13,036,269.62 |
| | GC-088 | GASTOS DE OPERACION DEL DEPARTAMENTO DE BACHEO | \$0.0 | \$999,999.99 | \$0.0 | \$999,999.99 | \$43,322.79 | \$43,322.79 | \$43,322.79 | \$956,677.20 |
| E050 | | SERVICIO DE ALUMBRADO PÚBLICO | \$36,000,000.00 | \$1,121,083.00 | \$0.0 | \$37,121,083.00 | \$10,461,183.10 | \$10,461,183.10 | \$10,430,062.10 | \$26,659,899.90 |
| | GC-040 | CONSUMO DE ENERGIA ELECTRICA DEL ALUMBRADO PUBLICO | \$36,000,000.00 | \$0.0 | \$0.0 | \$36,000,000.00 | \$9,340,100.10 | \$9,340,100.10 | \$9,308,979.10 | \$26,659,899.90 |
| | GC-095 | CONSUMO DE ENERGIA ELECTRICA DEL ALUMBRADO PUBLICO | \$0.0 | \$1,121,083.00 | \$0.0 | \$1,121,083.00 | \$1,121,083.00 | \$1,121,083.00 | \$1,121,083.00 | \$0.0 |
| E051 | | SERVICIOS A MERCADOS PÚBLICOS | \$1,631,664.00 | \$39,403.00 | -\$13,695.00 | \$1,657,372.00 | \$798,431.87 | \$798,431.87 | \$732,220.94 | \$858,940.13 |
| | GC-016 | GASTOS DE OPERACIÓN DE MERCADOS PÚBLICOS. | \$1,631,664.00 | \$39,403.00 | -\$13,695.00 | \$1,657,372.00 | \$798,431.87 | \$798,431.87 | \$732,220.94 | \$858,940.13 |
| E052 | | SERVICIOS A PANTEONES | \$972,298.00 | \$0.0 | -\$7,470.00 | \$964,828.00 | \$273,824.44 | \$273,824.44 | \$250,491.22 | \$691,003.56 |
| | GC-026 | GASTOS DE OPERACION DE PANTEONES MUNICIPAL | \$972,298.00 | \$0.0 | -\$7,470.00 | \$964,828.00 | \$273,824.44 | \$273,824.44 | \$250,491.22 | \$691,003.56 |
| E053 | | SERVICIOS A RASTROS | \$754,825.00 | \$52,605.20 | -\$4,980.00 | \$802,450.20 | \$327,214.06 | \$327,214.06 | \$302,623.07 | \$475,236.14 |
| | GC-012 | GASTOS DE OPERACIÓN DE RASTROS MUNICIPAL. | \$754,825.00 | \$52,605.20 | -\$4,980.00 | \$802,450.20 | \$327,214.06 | \$327,214.06 | \$302,623.07 | \$475,236.14 |
| F002 | | DESARROLLO PECUARIO | \$0.0 | \$849,996.00 | \$0.0 | \$849,996.00 | \$424,500.00 | \$424,500.00 | \$424,500.00 | \$425,496.00 |
| | GC-074 | INSEMINACION ARTIFICIAL A HEMBRAS EN ETAPA DE REPRODUCCION | \$0.0 | \$849,996.00 | \$0.0 | \$849,996.00 | \$424,500.00 | \$424,500.00 | \$424,500.00 | \$425,496.00 |
| F005 | | DESARROLLO ACUICOLA | \$560,000.00 | \$250.00 | -\$43,138.00 | \$517,112.00 | \$59,750.00 | \$59,750.00 | \$59,750.00 | \$457,362.00 |
| | GC-039 | MANTENIMIENTO DEL CENTRO ACUICOLA MUNICIPAL (UBIC. COL. LA TIGRERA) | \$560,000.00 | \$250.00 | -\$43,138.00 | \$517,112.00 | \$59,750.00 | \$59,750.00 | \$59,750.00 | \$457,362.00 |
| F025 | | FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | \$7,474,275.00 | \$1,006,372.18 | -\$77,913.84 | \$8,402,733.34 | \$4,601,285.60 | \$4,601,285.60 | \$4,375,166.85 | \$3,801,447.74 |
| | GC-023 | GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO | \$7,474,275.00 | \$1,006,372.18 | -\$77,913.84 | \$8,402,733.34 | \$4,601,285.60 | \$4,601,285.60 | \$4,375,166.85 | \$3,801,447.74 |
| F026 | | DESARROLLO SOCIAL. | \$0.0 | \$1,500,000.00 | \$0.0 | \$1,500,000.00 | \$20,650.11 | \$20,650.11 | \$0.0 | \$1,479,349.89 |
| | GC-130 | PROGRAMA DE APOYO A INSTITUCIONES Y ORGANISMOS CIVILES | \$0.0 | \$1,500,000.00 | \$0.0 | \$1,500,000.00 | \$20,650.11 | \$20,650.11 | \$0.0 | \$1,479,349.89 |
| F027 | | ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES | \$54,126,879.00 | \$5,636,458.13 | -\$14,985,840.70 | \$44,777,496.43 | \$31,750,713.60 | \$31,750,713.60 | \$26,954,447.81 | \$13,026,782.83 |
| | GC-025 | GASTOS DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL | \$18,399,571.00 | \$4,123,242.13 | -\$2,162,685.70 | \$20,360,127.43 | \$14,261,143.50 | \$14,261,143.50 | \$12,965,240.98 | \$6,098,983.93 |
| | GC-027 | GASTOS DE OPERACION DE LA ACADEMIA DEL DIF MUNICIPAL | \$2,477,308.00 | \$0.0 | -\$16,185.00 | \$2,461,123.00 | \$1,134,044.03 | \$1,134,044.03 | \$1,042,716.00 | \$1,327,078.97 |

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| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| F027 | GC-037 | DONATIVOS | \$2,500,000.00 | \$0.0 | \$0.0 | \$2,500,000.00 | \$1,777,537.93 | \$1,777,537.93 | \$1,299,039.19 | \$722,462.07 |
| | GC-045 | CELEBRACION DEL DIA DE LOS REYES MAGOS | \$8,500,000.00 | \$0.0 | -\$1,951,179.40 | \$6,548,820.60 | \$6,548,820.60 | \$6,548,820.60 | \$6,548,820.60 | \$0.0 |
| | GC-046 | GASTOS DE LA REDUCCION O DESCUENTOS QUE SE OTORGA EN EL PAGO DE SUS CONTRIBUCIONES FISCALES | \$1,500,000.00 | \$0.0 | \$0.0 | \$1,500,000.00 | \$302,730.50 | \$302,730.50 | \$297,366.00 | \$1,197,269.50 |
| | GC-055 | CELEBRACIÓN DEL DÍA DEL NIÑO. | \$2,000,000.00 | \$0.0 | -\$266,623.60 | \$1,733,376.40 | \$1,733,376.40 | \$1,733,376.40 | \$1,733,376.40 | \$0.0 |
| | GC-056 | CELEBRACIÓN DEL DÍA DE LAS MADRES. | \$2,000,000.00 | \$1,013,216.00 | -\$88,044.00 | \$2,925,172.00 | \$2,925,172.00 | \$2,925,172.00 | \$0.0 | \$0.0 |
| | GC-060 | DOTACIÓN DE DESPENSAS ALIMENTICIAS PARA FAMILIAS DE ESCASOS RECURSOS DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$8,500,000.00 | \$0.0 | -\$8,500,000.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-068 | TRANSFORMANDO SONRISAS. | \$800,000.00 | \$0.0 | \$0.0 | \$800,000.00 | \$0.0 | \$0.0 | \$0.0 | \$800,000.00 |
| | GC-069 | DOTACION DE APARATOS ORTOPEDICOS | \$1,350,000.00 | \$0.0 | -\$1,123.00 | \$1,348,877.00 | \$1,348,877.00 | \$1,348,877.00 | \$1,348,877.00 | \$0.0 |
| | GC-070 | DOTACION DE PAÑALES | \$4,000,000.00 | \$0.0 | -\$2,000,000.00 | \$2,000,000.00 | \$666,621.14 | \$666,621.14 | \$666,621.14 | \$1,333,378.86 |
| | GC-072 | CELEBRACION DEL DIA DE LOS ABUELOS | \$100,000.00 | \$0.0 | \$0.0 | \$100,000.00 | \$0.0 | \$0.0 | \$0.0 | \$100,000.00 |
| | GC-073 | MEDICAMENTOS | \$2,000,000.00 | \$0.0 | \$0.0 | \$2,000,000.00 | \$1,052,390.50 | \$1,052,390.50 | \$1,052,390.50 | \$947,609.50 |
| | GC-131 | DONATIVOS | \$0.0 | \$500,000.00 | \$0.0 | \$500,000.00 | \$0.0 | \$0.0 | \$0.0 | \$500,000.00 |
| F028 | | FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES | \$8,150,000.00 | \$25,187.92 | -\$543,144.60 | \$7,632,043.32 | \$2,132,043.32 | \$2,132,043.32 | \$1,777,293.32 | \$5,500,000.00 |
| | GC-041 | GASTOS DE OPERACION DE LA FERIA ESTATAL | \$2,650,000.00 | \$0.0 | -\$518,144.60 | \$2,131,855.40 | \$2,131,855.40 | \$2,131,855.40 | \$1,777,105.40 | \$0.0 |
| | GC-042 | GASTOS DE OPERACION DE LA FERIA MUNICIPAL | \$5,500,000.00 | \$0.0 | \$0.0 | \$5,500,000.00 | \$0.0 | \$0.0 | \$0.0 | \$5,500,000.00 |
| | GC-096 | FERIA ESTATAL | \$0.0 | \$25,187.92 | -\$25,000.00 | \$187.92 | \$187.92 | \$187.92 | \$187.92 | \$0.0 |
| F029 | | FOMENTO A LA EDUCACION | \$5,775,399.00 | \$500,000.00 | -\$750,375.20 | \$5,525,023.80 | \$3,366,676.30 | \$3,366,676.30 | \$1,595,240.34 | \$2,158,347.50 |
| | GC-019 | GASTOS DE OPERACIÓN DEL DEPARTAMENTO DE EDUCACIÓN. | \$1,275,399.00 | \$0.0 | -\$6,225.00 | \$1,269,174.00 | \$305,726.50 | \$305,726.50 | \$278,640.34 | \$963,447.50 |
| | GC-038 | GASTOS DE OPERACION DEL PROGRAMA DE BECAS MUNICIPALES | \$2,000,000.00 | \$0.0 | \$0.0 | \$2,000,000.00 | \$805,100.00 | \$805,100.00 | \$671,300.00 | \$1,194,900.00 |
| | GC-047 | GASTOS POR FESTEJOS DEL DÍA DEL MAESTRO. | \$2,500,000.00 | \$500,000.00 | -\$744,150.20 | \$2,255,849.80 | \$2,255,849.80 | \$2,255,849.80 | \$645,300.00 | \$0.0 |
| F030 | | FOMENTO A LA CULTURA Y LAS ARTES | \$16,398,742.00 | \$1,156,234.40 | -\$148,854.00 | \$17,406,122.40 | \$8,715,807.99 | \$8,715,807.99 | \$8,024,358.84 | \$8,690,314.41 |
| | GC-020 | GASTOS DE OPERACIÓN DE LA RED DE BIBLIOTECAS MUNICIPALES. | \$10,345,239.00 | \$0.0 | -\$79,677.00 | \$10,265,562.00 | \$4,135,613.65 | \$4,135,613.65 | \$3,781,491.48 | \$6,129,948.35 |
| | GC-021 | GASTOS DE OPERACION DE LA CASA DE LA CULTURA | \$3,853,503.00 | \$0.0 | -\$22,409.00 | \$3,831,094.00 | \$1,470,727.94 | \$1,470,727.94 | \$1,336,632.96 | \$2,360,366.06 |
| | GC-043 | CELEBRACION DEL CARNAVAL | \$2,000,000.00 | \$906,234.40 | \$0.0 | \$2,906,234.40 | \$2,906,234.40 | \$2,906,234.40 | \$2,906,234.40 | \$0.0 |
| | GC-052 | FIESTA Y ARREGLOS DECEMBRINAS, FESTIVAL NAVIDEÑO. | \$200,000.00 | \$0.0 | \$0.0 | \$200,000.00 | \$0.0 | \$0.0 | \$0.0 | \$200,000.00 |

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|------|-------------|---|----------------|-----------------|--------------|-----------------|----------------|----------------|----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| F030 | GC-104 | VERBENA POPULAR EN HONOR A LA FLOR TABASCO 2019 | \$0.0 | \$250,000.00 | -\$46,768.00 | \$203,232.00 | \$203,232.00 | \$203,232.00 | \$0.0 | \$0.0 |
| F031 | | FOMENTO AL DEPORTE Y RECREACION | \$5,528,607.00 | \$5,370.80 | -\$38,594.00 | \$5,495,383.80 | \$2,205,772.58 | \$2,205,772.58 | \$2,006,327.56 | \$3,289,611.22 |
| | GC-022 | GASTOS DE OPERACION DE LA COORDINACION DE DEPORTES | \$5,528,607.00 | \$5,370.80 | -\$38,594.00 | \$5,495,383.80 | \$2,205,772.58 | \$2,205,772.58 | \$2,006,327.56 | \$3,289,611.22 |
| H001 | | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.0 | \$14,099,104.39 | \$0.0 | \$14,099,104.39 | \$0.0 | \$0.0 | \$0.0 | \$14,099,104.39 |
| | GC-089 | ADEUDOS DE EJERCICIO FISCALES ANTERIORES DERIVADO DE LA CONTRATACION DE SERVICIOS REQUERIDOS EN EL DESEMPEÑO DE LAS FUNCIONES DEL H. AYUNTAMIENTO (PARTICIPACIONES) | \$0.0 | \$14,099,104.39 | \$0.0 | \$14,099,104.39 | \$0.0 | \$0.0 | \$0.0 | \$14,099,104.39 |
| K002 | | INFRAESTRUCTURA PARA AGUA POTABLE | \$0.0 | \$447,031.02 | \$0.0 | \$447,031.02 | \$0.0 | \$0.0 | \$0.0 | \$447,031.02 |
| | K0020080012 | AMPLIACION DE RED DE AGUA POTABLE EN LA CALLE RIO MEZCALAPA, COL. JARDINES DEL MEZCALAPA | \$0.0 | \$276,280.22 | \$0.0 | \$276,280.22 | \$0.0 | \$0.0 | \$0.0 | \$276,280.22 |
| | K0020080013 | AMPLIACION DE RED DE AGUA POTABLE EN LA COL. COCAL SECTOR BARRON | \$0.0 | \$80,351.16 | \$0.0 | \$80,351.16 | \$0.0 | \$0.0 | \$0.0 | \$80,351.16 |
| | K0020080014 | AMPLIACION DE RED DE AGUA POTABLE EN LOS ANDADORES DEL SECTOR GALAPOS | \$0.0 | \$29,819.85 | \$0.0 | \$29,819.85 | \$0.0 | \$0.0 | \$0.0 | \$29,819.85 |
| | K0020080015 | AMPLIACION DE RED DE AGUA POTABLE EN LOS ANDADORES DE LA CALLE OSCAR PINZON | \$0.0 | \$60,579.79 | \$0.0 | \$60,579.79 | \$0.0 | \$0.0 | \$0.0 | \$60,579.79 |
| K003 | | DRENAJE Y ALCANTARILLADO | \$0.0 | \$10,108,139.98 | \$0.0 | \$10,108,139.98 | \$571,103.97 | \$571,103.97 | \$0.0 | \$9,537,036.01 |
| | K0030080010 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE JOSE TRINIDAD MALPICA ENTRE LAS CALLES JOSE TORRES ALOR Y MANUEL MORA ASCANIO | \$0.0 | \$761,709.55 | \$0.0 | \$761,709.55 | \$0.0 | \$0.0 | \$0.0 | \$761,709.55 |
| | K0030080011 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE JOSE TORRES ALOR ENTRE LAS CALLES OLMECA Y PROL. JOSE TORRES ALOR | \$0.0 | \$1,167,309.21 | \$0.0 | \$1,167,309.21 | \$0.0 | \$0.0 | \$0.0 | \$1,167,309.21 |
| | K0030080016 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CARLOS MARIO DE LA FUENTE | \$0.0 | \$1,446,220.78 | \$0.0 | \$1,446,220.78 | \$0.0 | \$0.0 | \$0.0 | \$1,446,220.78 |
| | K0030080017 | REHABILITACION Y AMPLIACION DE LA RED DE DRENAJE EN LA CALLE FRANCISCO I. MADERO ENTRE CALLE EDUARDO ZAMUDIO Y VIA PERIFERICO | \$0.0 | \$785,943.24 | \$0.0 | \$785,943.24 | \$0.0 | \$0.0 | \$0.0 | \$785,943.24 |
| | K0030080018 | REHABILITACION DE LA RED DE DRENAJE EN LA CALLE AV. UNIVERSIDAD | \$0.0 | \$602,736.43 | \$0.0 | \$602,736.43 | \$7,430.54 | \$7,430.54 | \$0.0 | \$595,305.89 |
| | K0030080019 | AMPLIACION DE LA RED DE DRENAJE SANITARIO EN LA CALLE OSCAR PINZON PROL. ANDADORES ENTRE LAS CALLES MANUEL MORA ASCANIO Y CARRETERA A SANCHEZ MAGALLANES CD. LA VENTA | \$0.0 | \$1,446,451.39 | \$0.0 | \$1,446,451.39 | \$0.0 | \$0.0 | \$0.0 | \$1,446,451.39 |
| | K0030080032 | REHABILITACION DE SISTEMA DE AGUAS NEGRAS (EJ. HUIMANGUILLO) | \$0.0 | \$537,427.18 | \$0.0 | \$537,427.18 | \$0.0 | \$0.0 | \$0.0 | \$537,427.18 |
| | K0030080033 | REHABILITACION DE SISTEMA DE AGUAS NEGRAS | \$0.0 | \$537,427.18 | \$0.0 | \$537,427.18 | \$0.0 | \$0.0 | \$0.0 | \$537,427.18 |
| | K0030080034 | REHABILITACION DE DRENAJE SANITARIO EN CALLE TOMAS GARRIDO (ENTRE LA CALLE MIGUEL ALEMAN Y VIA PERIFERICO) | \$0.0 | \$809,484.32 | \$0.0 | \$809,484.32 | \$0.0 | \$0.0 | \$0.0 | \$809,484.32 |

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|------|-------------|--|------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K003 | K0040080009 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$2,013,430.70 | \$0.0 | \$2,013,430.70 | \$563,673.43 | \$563,673.43 | \$0.0 | \$1,449,757.27 |
| K004 | | ELECTRIFICACION | \$0.0 | \$7,797,171.91 | \$0.0 | \$7,797,171.91 | \$3,909,429.39 | \$3,909,429.39 | \$2,796,379.62 | \$3,887,742.52 |
| | K0040080006 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,228,477.33 | \$0.0 | \$1,228,477.33 | \$678,469.64 | \$678,469.64 | \$678,469.64 | \$550,007.69 |
| | K0040080007 | AMPLIACION DE LA RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,272,170.20 | \$0.0 | \$1,272,170.20 | \$211,881.18 | \$211,881.18 | \$211,881.18 | \$1,060,289.02 |
| | K0040080008 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$3,088,465.98 | \$0.0 | \$3,088,465.98 | \$1,721,516.94 | \$1,721,516.94 | \$608,467.17 | \$1,366,949.04 |
| | K0040080022 | AMPLIACION DE LA RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$565,806.73 | \$0.0 | \$565,806.73 | \$349,663.43 | \$349,663.43 | \$349,663.43 | \$216,143.30 |
| | K0040080023 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,642,251.67 | \$0.0 | \$1,642,251.67 | \$947,898.20 | \$947,898.20 | \$947,898.20 | \$694,353.47 |
| K005 | | URBANIZACION | \$0.0 | \$22,070,652.65 | -\$123,014.03 | \$21,947,638.62 | \$10,694,682.92 | \$10,694,682.92 | \$10,694,682.92 | \$11,252,955.70 |
| | K0050080001 | K0050080560/2018.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO, BANQUETAS Y GUARNICIONES EN LA CALLE ENRIQUE VIDAL GUZMAN ENTRE LAS CALLES, JOSE TORRES ALOR Y NUEVA ESPERANZA | \$0.0 | \$1,046,634.85 | -\$33,906.15 | \$1,012,728.70 | \$1,012,728.70 | \$1,012,728.70 | \$1,012,728.70 | \$0.0 |
| | K0050080002 | K0050080567/2018.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO, BANQUETAS Y GUARNICIONES EN LA CALLE BENITO JUAREZ | \$0.0 | \$2,159,968.79 | -\$5,835.06 | \$2,154,133.73 | \$2,154,133.73 | \$2,154,133.73 | \$2,154,133.73 | \$0.0 |
| | K0050080003 | K0050080561/2018.-RECARPETEO DE CALLES A BASE DE CONCRETO ASFALTICO EN CALIENTE CON GRAVA DE 3/4 A FINOS-ASFALTO PG-64-22 DE 5 CMS. DE ESPESOR EN LA AV. RAFAEL MARTINEZ DE ESCOBAR DE LA CIUDAD DE HUIMANGUILLO | \$0.0 | \$2,476,507.98 | -\$23,079.08 | \$2,453,428.90 | \$2,453,428.90 | \$2,453,428.90 | \$2,453,428.90 | \$0.0 |
| | K0050080004 | K0050080568/2018.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO, BANQUETAS Y GUARNICIONES EN LA CALLE SIMON SARLAT | \$0.0 | \$4,997,611.89 | -\$60,193.74 | \$4,937,418.15 | \$4,937,418.15 | \$4,937,418.15 | \$4,937,418.15 | \$0.0 |
| | K0050080041 | PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN CALLE TRASVERSAL (FRENTE AL JARDIN DE NIÑOS Y ESC. PRIMARIA) ENTRE LA CALLE NO. 6 Y LA CALLE NO. 3 | \$0.0 | \$2,118,754.19 | \$0.0 | \$2,118,754.19 | \$87,577.62 | \$87,577.62 | \$87,577.62 | \$2,031,176.57 |
| | K0050080043 | PAVIMENTACION DE AVENIDA CON CONCRETO ASFALTICO EN CALIENTE, CON GRAVA DE 3/4 A FINOS Y ASFALTO PG 64-22, EN LA AV. LA JUVENTUD (ENTRE UNIDAD DEPORTIVA Y LIENZO CHARRO) | \$0.0 | \$3,546,025.04 | \$0.0 | \$3,546,025.04 | \$0.0 | \$0.0 | \$0.0 | \$3,546,025.04 |
| | K0050080044 | PAVIMENTACION DE CALLE CON CONCRETO ASFALTICO EN CALIENTE, CON GRAVA DE 3/4 A FINOS Y ASFALTO PG 64-22, EN CALLE DE ACCESO A LA DIRECCION DE SEGURIDAD PUBLICA | \$0.0 | \$512,628.12 | \$0.0 | \$512,628.12 | \$0.0 | \$0.0 | \$0.0 | \$512,628.12 |
| | K0050080063 | APLICACION DE PINTURA EN GUARNICIONES, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$1,741,145.62 | \$0.0 | \$1,741,145.62 | \$49,395.82 | \$49,395.82 | \$49,395.82 | \$1,691,749.80 |
| | K0050080071 | CONSTRUCCION DE BANQUETAS Y GUARNICIONES EN CALLE GREGORIO MENDEZ (ENTRE AV. 16 DE SEPTIEMBRE Y CALLE JUAN ALDAMA) | \$0.0 | \$3,471,376.17 | \$0.0 | \$3,471,376.17 | \$0.0 | \$0.0 | \$0.0 | \$3,471,376.17 |

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|------|-------------|---|--------------------|----------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K006 | | INFRAESTRUCTURA PARA LA SALUD | \$0.0 | \$153,757.01 | \$0.0 | \$153,757.01 | \$45,935.77 | \$45,935.77 | \$0.0 | \$107,821.24 |
| | K0060080069 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA LA UNIDAD BASICA DE REHABILITACION, PARA EL MEJORAMIENTO DE LA IMAGEN DE LOS EDIFICIOS PUBLICOS | \$0.0 | \$153,757.01 | \$0.0 | \$153,757.01 | \$45,935.77 | \$45,935.77 | \$0.0 | \$107,821.24 |
| K008 | | CARRETERAS | \$0.0 | \$7,332,655.63 | \$0.0 | \$7,332,655.63 | \$0.0 | \$0.0 | \$0.0 | \$7,332,655.63 |
| | K0080080040 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRAS DE DRENAJE MENOR | \$0.0 | \$7,332,655.63 | \$0.0 | \$7,332,655.63 | \$0.0 | \$0.0 | \$0.0 | \$7,332,655.63 |
| K010 | | VIALIDAD | \$0.0 | \$919,979.28 | \$0.0 | \$919,979.28 | \$151,585.48 | \$151,585.48 | \$86,545.71 | \$768,393.80 |
| | K0100080062 | ADECUACION VIAL PARA REDUCIR ACCIDENTES Y PROTEGER A USUARIOS VULNERABLES EN LOS ACCESOS DE ENTRADA Y SALIDA DE LA CABEZA OLMECA | \$0.0 | \$360,304.90 | \$0.0 | \$360,304.90 | \$86,545.71 | \$86,545.71 | \$86,545.71 | \$273,759.19 |
| | K0100080064 | APLICACION DE PINTURA PARA SEÑALIZACION DE PASOS PEATONALES EN VIALIDADES PARA EL MEJORAMIENTO DE LA IMAGEN URBANA (1RA. ETAPA) | \$0.0 | \$108,600.36 | \$0.0 | \$108,600.36 | \$36,982.54 | \$36,982.54 | \$0.0 | \$71,617.82 |
| | K0100080065 | SUMINISTRO Y APLICACION DE PINTURA EN PASOS PEATONALES EN CALLES DE LA CIUDAD (2DA. ETAPA) | \$0.0 | \$305,910.17 | \$0.0 | \$305,910.17 | \$25,827.40 | \$25,827.40 | \$0.0 | \$280,082.77 |
| | K0100080066 | MANTENIMIENTO VIAL MEDIANTE SEÑALIZACION HORIZONTAL EN LA AV. RAFAEL MARTINEZ DE ESCOBAR | \$0.0 | \$145,163.85 | \$0.0 | \$145,163.85 | \$2,229.83 | \$2,229.83 | \$0.0 | \$142,934.02 |
| | K012 | | EDIFICIOS PÚBLICOS | \$0.0 | \$2,200,348.70 | \$0.0 | \$2,200,348.70 | \$460,967.98 | \$460,967.98 | \$206,322.82 |
| | K0120080045 | APLICACION DE PINTURA VINILICA EN LA PLAZA DEL TACO, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$21,869.36 | \$0.0 | \$21,869.36 | \$16,186.62 | \$16,186.62 | \$0.0 | \$5,682.74 |
| | K0120080046 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA LA DIRECCION DE FOMENTO ECONOMICO, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$18,370.25 | \$0.0 | \$18,370.25 | \$9,187.15 | \$9,187.15 | \$0.0 | \$9,183.10 |
| | K0120080047 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA LA DIRECCION DEL REGISTRO CIVIL, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$59,261.45 | \$0.0 | \$59,261.45 | \$0.0 | \$0.0 | \$0.0 | \$59,261.45 |
| | K0120080048 | PINTURA EN FACHADA EN EL EDIFICIO DEL PALACIO MUNICIPAL (H. AYUNTAMIENTO) (1RA. ETAPA) | \$0.0 | \$117,961.58 | \$0.0 | \$117,961.58 | \$32,815.36 | \$32,815.36 | \$0.0 | \$85,146.22 |
| | K0120080049 | REHABILITACION DE PINTURA, INSTALACION ELECTRICA Y PLOMERIA (CASINO) | \$0.0 | \$16,488.89 | \$0.0 | \$16,488.89 | \$12,512.37 | \$12,512.37 | \$0.0 | \$3,976.52 |
| | K0120080050 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA EL ALMACEN MUNICIPAL, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$17,549.94 | \$0.0 | \$17,549.94 | \$0.0 | \$0.0 | \$0.0 | \$17,549.94 |
| | K0120080051 | PINTURA EN FACHADA DEL EDIFICIO DEL PALACIO MUNICIPAL (2DA. ETAPA) | \$0.0 | \$109,390.59 | \$0.0 | \$109,390.59 | \$67,372.63 | \$67,372.63 | \$67,372.63 | \$42,017.96 |
| | K0120080052 | SUMINISTRO Y APLICACION DE PINTURA AL CENTRO COMUNITARIO EL TORITO | \$0.0 | \$144,152.16 | \$0.0 | \$144,152.16 | \$0.0 | \$0.0 | \$0.0 | \$144,152.16 |
| | K0120080053 | REHABILITACION DE PINTURA EN LA CENTRAL CAMIONERA | \$0.0 | \$481,958.67 | \$0.0 | \$481,958.67 | \$51,456.90 | \$51,456.90 | \$51,456.90 | \$430,501.77 |
| | K0120080055 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA LA ACADEMIA DEL D.I.F. MUNICIPAL, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$122,022.84 | \$0.0 | \$122,022.84 | \$0.0 | \$0.0 | \$0.0 | \$122,022.84 |

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|--------|-------------|--|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K012 | K0120080056 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA EL D.I.F. MUNICIPAL, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$169,723.20 | \$0.0 | \$169,723.20 | \$43,311.69 | \$43,311.69 | \$0.0 | \$126,411.51 |
| | K0120080057 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA EL PALACIO MUNICIPAL, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA (3RA. ETAPA) | \$0.0 | \$416,639.00 | \$0.0 | \$416,639.00 | \$87,493.29 | \$87,493.29 | \$87,493.29 | \$329,145.71 |
| | K0120080059 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO UNETE PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$175,553.24 | \$0.0 | \$175,553.24 | \$45,935.77 | \$45,935.77 | \$0.0 | \$129,617.47 |
| | K0120080061 | REHABILITACION DE PINTURA EN GENERAL PARA PARQUE CENTRAL | \$0.0 | \$42,497.59 | \$0.0 | \$42,497.59 | \$20,323.32 | \$20,323.32 | \$0.0 | \$22,174.27 |
| | K0120080067 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA EL VELATORIO MUNICIPAL PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$114,072.78 | \$0.0 | \$114,072.78 | \$28,437.11 | \$28,437.11 | \$0.0 | \$85,635.67 |
| | K0120080068 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA LA CASA DEL ADULTO MAYOR DE HUIMANGUILLO, TABASCO, PARA EL MEJORAMIENTO DE LA IMAGEN DE LOS EDIFICIOS PUBLICOS | \$0.0 | \$172,837.16 | \$0.0 | \$172,837.16 | \$45,935.77 | \$45,935.77 | \$0.0 | \$126,901.39 |
| K014 | | MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA | \$0.0 | \$6,869,989.06 | -\$8,863.47 | \$6,861,125.59 | \$6,861,125.59 | \$6,861,125.59 | \$6,861,125.59 | \$0.0 |
| | K0140080005 | K0140080566/2018.-REMODELACION DE CENTRO DEPORTIVO COMUNITARIO Y CULTURAL DEL POBLADO C-41 (LIC. CARLOS A. MADRAZO) EN EL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$6,869,989.06 | -\$8,863.47 | \$6,861,125.59 | \$6,861,125.59 | \$6,861,125.59 | \$6,861,125.59 | \$0.0 |
| K022 | | INFRAESTRUCTURA PARA LA VIVIENDA | \$0.0 | \$6,300,000.00 | \$0.0 | \$6,300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$6,300,000.00 |
| | K0220080024 | CONSTRUCCION DE CUARTO DOMITORIO | \$0.0 | \$900,000.00 | \$0.0 | \$900,000.00 | \$0.0 | \$0.0 | \$0.0 | \$900,000.00 |
| | K0220080025 | CONSTRUCCION DE CUARTO DORMITORIO | \$0.0 | \$900,000.00 | \$0.0 | \$900,000.00 | \$0.0 | \$0.0 | \$0.0 | \$900,000.00 |
| | K0220080026 | CONSTRUCCION DE CUARTO DORMITORIO | \$0.0 | \$600,000.00 | \$0.0 | \$600,000.00 | \$0.0 | \$0.0 | \$0.0 | \$600,000.00 |
| | K0220080027 | CONSTRUCCION DE CUARTO DORMITORIO | \$0.0 | \$600,000.00 | \$0.0 | \$600,000.00 | \$0.0 | \$0.0 | \$0.0 | \$600,000.00 |
| | K0220080028 | CONSTRUCCION DE CUARTO DORMITORIO | \$0.0 | \$900,000.00 | \$0.0 | \$900,000.00 | \$0.0 | \$0.0 | \$0.0 | \$900,000.00 |
| | K0220080029 | CONSTRUCCION DE CUARTO DORMITORIO | \$0.0 | \$900,000.00 | \$0.0 | \$900,000.00 | \$0.0 | \$0.0 | \$0.0 | \$900,000.00 |
| | K0220080030 | CONSTRUCCION DE CUARTO DORMITORIO | \$0.0 | \$600,000.00 | \$0.0 | \$600,000.00 | \$0.0 | \$0.0 | \$0.0 | \$600,000.00 |
| | K0220080031 | CONSTRUCCION DE CUARTO DORMITORIO | \$0.0 | \$900,000.00 | \$0.0 | \$900,000.00 | \$0.0 | \$0.0 | \$0.0 | \$900,000.00 |
| | K024 | | ADQUISICIÓN DE BIENES MUEBLES. | \$0.0 | \$8,218,052.64 | \$0.0 | \$8,218,052.64 | \$3,091,204.10 | \$3,091,204.10 | \$843,283.04 |
| AD-001 | | ADQUISICION DE REFRIGERADORES | \$0.0 | \$21,300.00 | \$0.0 | \$21,300.00 | \$21,300.00 | \$21,300.00 | \$21,300.00 | \$0.0 |
| AD-002 | | ADQUISICION DE VENTILADORES DE PEDESTAL | \$0.0 | \$16,701.68 | \$0.0 | \$16,701.68 | \$16,701.68 | \$16,701.68 | \$16,701.68 | \$0.0 |
| AD-003 | | ADQUISICION DE HIDROLAVADORA | \$0.0 | \$13,337.68 | \$0.0 | \$13,337.68 | \$13,337.68 | \$13,337.68 | \$13,337.68 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|----------|---|------------|----------------|-------------|----------------|----------------|----------------|--------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K024 | AD-004 | ADQUISICION DE HIDROLAVADORA | \$0.0 | \$13,337.68 | \$0.0 | \$13,337.68 | \$13,337.68 | \$13,337.68 | \$13,337.68 | \$0.0 |
| | AD-005 | ADQUISICION DE CAMARA FOTOGRAFICA Y DE VIDEO | \$0.0 | \$23,200.00 | \$0.0 | \$23,200.00 | \$23,200.00 | \$23,200.00 | \$23,200.00 | \$0.0 |
| | AD-006 | ADQUISICION DE CAMARA FOTOGRAFICA DIGITAL | \$0.0 | \$2,958.00 | \$0.0 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$0.0 |
| | AD-007 | ADQUISICION DE CAMARA FOTOGRAFICA DIGITAL | \$0.0 | \$2,958.00 | \$0.0 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$0.0 |
| | AD-008 | ADQUISICION DE CAMARAS FOTOGRAFICA DIGITAL | \$0.0 | \$5,916.00 | \$0.0 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$0.0 |
| | AD-009 | ADQUISICION DE CAMARA FOTOGRAFICA DIGITAL | \$0.0 | \$2,958.00 | \$0.0 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$0.0 |
| | AD-010 | ADQUISICION DE TORRETA LEDS | \$0.0 | \$29,000.00 | \$0.0 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.0 |
| | AD-011 | ADQUISICION DE EQUIPOS DE COMPUTO PARA LA OPERATIVIDAD DEL H. AYUNTAMIENTO DE HUIMANGUILLO, TABASCO | \$0.0 | \$2,300,000.00 | \$0.0 | \$2,300,000.00 | \$2,205,117.06 | \$2,205,117.06 | \$0.0 | \$94,882.94 |
| | AD-012 | ADQUISICION DE TANQUE DE OXIGENO PORTATIL | \$0.0 | \$5,104.00 | \$0.0 | \$5,104.00 | \$5,104.00 | \$5,104.00 | \$5,104.00 | \$0.0 |
| | AD-013 | ADQUISICION DE ESTACION DE SOLDAR CON PISTOLA DE CALOR | \$0.0 | \$3,944.00 | \$0.0 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$0.0 |
| | AD-014 | ADQUISICION DE BOMBAS DE AGUA CENTRIFUGADA | \$0.0 | \$17,168.00 | \$0.0 | \$17,168.00 | \$17,168.00 | \$17,168.00 | \$17,168.00 | \$0.0 |
| | AD-015 | ADQUISICION DE TORRETA LEDS | \$0.0 | \$29,000.00 | \$0.0 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.0 |
| | AD-016 | ADQUISICION DE MOTOSIERRAS | \$0.0 | \$56,100.00 | \$0.0 | \$56,100.00 | \$56,100.00 | \$56,100.00 | \$56,100.00 | \$0.0 |
| | AD-017 | ADQUISICION DE DOS EQUIPOS DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$18,200.00 | \$0.0 | \$18,200.00 | \$0.0 | \$0.0 | \$0.0 | \$18,200.00 |
| | AD-018 | ADQUISICION DE EQUIPOS DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$9,100.00 | \$0.0 | \$9,100.00 | \$0.0 | \$0.0 | \$0.0 | \$9,100.00 |
| | AD-019 | ADQUISICION DE EQUIPOS MEDICOS PARA REHABILITACION Y TERAPIAS | \$0.0 | \$655,376.80 | \$0.0 | \$655,376.80 | \$600,300.00 | \$600,300.00 | \$600,300.00 | \$55,076.80 |
| | AD-020 | ADQUISICION DE EQUIPOS DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$42,804.00 | \$0.0 | \$42,804.00 | \$42,804.00 | \$42,804.00 | \$0.0 | \$0.0 |
| | AD-021 | ADQUISICION DE EQUIPOS DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$66,236.00 | \$0.0 | \$66,236.00 | \$0.0 | \$0.0 | \$0.0 | \$66,236.00 |
| | AD-022 | ADQUISICION DE EQUIPO DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | AD-023 | ADQUISICION DE MOBILIARIO DE OFICINA PARA LAS DIFERENTES DIRECCIONES DEL H. AYUNTAMIENTO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,411,140.00 | \$0.0 | \$1,411,140.00 | \$0.0 | \$0.0 | \$0.0 | \$1,411,140.00 |
| | AD-027 | ADQUISICION DE EXTINTORES NUEVO DE BIOXIDO DE CARBONO CON CAPACIDAD DE 4.5 KG. | \$0.0 | \$182,212.80 | \$0.0 | \$182,212.80 | \$0.0 | \$0.0 | \$0.0 | \$182,212.80 |
| | AD-028 | ADQUISICION DE EQUIPO DE AIRE ACONDICIONADO MINI SPLIT DE 24000 BTU | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | AD-029 | ADQUISICION DE EQUIPOS DE RADIOCOMUNICACION | \$0.0 | \$3,200,000.00 | \$0.0 | \$3,200,000.00 | \$0.0 | \$0.0 | \$0.0 | \$3,200,000.00 |

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|------|-------------|--|------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K024 | AD-030 | ADQUISICION DE TELEVISION LED | \$0.0 | \$30,000.00 | \$0.0 | \$30,000.00 | \$0.0 | \$0.0 | \$0.0 | \$30,000.00 |
| | AD-031 | ADQUISICION DE EQUIPOS DE COMPUTO | \$0.0 | \$60,000.00 | \$0.0 | \$60,000.00 | \$0.0 | \$0.0 | \$0.0 | \$60,000.00 |
| K028 | | INFRAESTRUCTURA PARA LA SEGURIDAD PÚBLICA | \$0.0 | \$4,187,522.51 | \$0.0 | \$4,187,522.51 | \$231,537.19 | \$231,537.19 | \$52,495.97 | \$3,955,985.32 |
| | K0280080054 | MANTENIMIENTO DE PINTURA EN SEGURIDAD PUBLICA (1RA. ETAPA) | \$0.0 | \$213,391.55 | \$0.0 | \$213,391.55 | \$67,700.27 | \$67,700.27 | \$0.0 | \$145,691.28 |
| | K0280080058 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA LA DIRECCION DE SEGURIDAD PUBLICA, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA (2DA. ETAPA) | \$0.0 | \$292,684.12 | \$0.0 | \$292,684.12 | \$52,495.97 | \$52,495.97 | \$52,495.97 | \$240,188.15 |
| | K0280080072 | REHABILITACION, REMODELACION Y EQUIPAMIENTO DE EDIFICIO A OCUPAR POR LAS FUERZAS ARMADAS EN LA COL. LOS FRUTALES | \$0.0 | \$3,681,446.84 | \$0.0 | \$3,681,446.84 | \$111,340.95 | \$111,340.95 | \$0.0 | \$3,570,105.89 |
| K035 | | INFRAESTRUCTURA DEPORTIVA. | \$0.0 | \$179,475.27 | \$0.0 | \$179,475.27 | \$45,935.77 | \$45,935.77 | \$0.0 | \$133,539.50 |
| | K0350080060 | APLICACION DE PINTURA VINILICA EN EL EDIFICIO QUE OCUPA EL PALACIO DE LOS DEPORTES, PARA EL MEJORAMIENTO DE LA IMAGEN URBANA | \$0.0 | \$179,475.27 | \$0.0 | \$179,475.27 | \$45,935.77 | \$45,935.77 | \$0.0 | \$133,539.50 |
| K036 | | INFRAESTRUCTURA RECREATIVA. | \$0.0 | \$8,226,504.52 | \$0.0 | \$8,226,504.52 | \$752,225.53 | \$752,225.53 | \$313,941.98 | \$7,474,278.99 |
| | K0360080035 | CONSTRUCCION DE DOMO DE 18.00 X 30.00 MTS. EN AREA RECREATIVA | \$0.0 | \$1,244,703.66 | \$0.0 | \$1,244,703.66 | \$0.0 | \$0.0 | \$0.0 | \$1,244,703.66 |
| | K0360080036 | CONSTRUCCION DE DOMO DE 18.00 X 30.00 MTS. EN AREA RECREATIVA | \$0.0 | \$1,227,714.99 | \$0.0 | \$1,227,714.99 | \$242,594.51 | \$242,594.51 | \$242,594.51 | \$985,120.48 |
| | K0360080037 | CONSTRUCCION DE DOMO DE 18.00 X 30.00 MTS. EN AREA RECREATIVA | \$0.0 | \$1,236,177.78 | \$0.0 | \$1,236,177.78 | \$509,631.02 | \$509,631.02 | \$71,347.47 | \$726,546.76 |
| | K0360080038 | CONSTRUCCION DE DOMO Y AREA RECREATIVA | \$0.0 | \$1,778,832.51 | \$0.0 | \$1,778,832.51 | \$0.0 | \$0.0 | \$0.0 | \$1,778,832.51 |
| | K0360080039 | CONSTRUCCION DE DOMO EN CANCHA DE USOS MULTIPLES Y AREA RECREATIVA (UBIC. COL. EL TORITO) | \$0.0 | \$2,739,075.58 | \$0.0 | \$2,739,075.58 | \$0.0 | \$0.0 | \$0.0 | \$2,739,075.58 |
| L001 | | OBLIGACIONES JURIDICAS INELUDIBLES | \$24,291,332.45 | \$0.0 | \$0.0 | \$24,291,332.45 | \$14,611,844.91 | \$14,611,844.91 | \$14,611,844.91 | \$9,679,487.54 |
| | GC-031 | GASTOS INELUDIBLES DE LA DIRECCION DE ASUNTOS JURIDICOS | \$24,291,332.45 | \$0.0 | \$0.0 | \$24,291,332.45 | \$14,611,844.91 | \$14,611,844.91 | \$14,611,844.91 | \$9,679,487.54 |
| M001 | | ACTIVIDADES DE APOYO ADMINISTRATIVO | \$129,921,557.00 | \$22,248,008.76 | -\$24,145,763.35 | \$128,023,802.41 | \$78,622,277.23 | \$78,622,277.23 | \$67,896,950.49 | \$49,401,525.18 |
| | GC-008 | GASTOS DE OPERACIÓN DE LA CENTRAL CAMIONERA. | \$2,366,704.00 | \$39,021.63 | -\$16,184.00 | \$2,389,541.63 | \$1,085,811.51 | \$1,085,811.51 | \$1,002,953.78 | \$1,303,730.12 |
| | GC-011 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE DESARROLLO. | \$10,136,842.00 | \$104,457.60 | -\$74,181.40 | \$10,167,118.20 | \$5,989,007.76 | \$5,989,007.76 | \$5,458,759.82 | \$4,178,110.44 |
| | GC-013 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. | \$28,402,082.00 | \$1,562,697.39 | -\$3,833,331.75 | \$26,131,447.64 | \$17,129,145.32 | \$17,129,145.32 | \$16,189,208.19 | \$9,002,302.32 |
| | GC-015 | GASTOS DE OPERACIÓN DE LA COORDINACIÓN DE CAMINOS Y PUENTES. | \$4,904,785.00 | \$2,176,288.10 | -\$2,290,793.50 | \$4,790,279.60 | \$3,247,803.34 | \$3,247,803.34 | \$1,724,711.40 | \$1,542,476.26 |
| | GC-017 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ADMINISTRACIÓN. | \$66,245,199.00 | \$8,278,731.71 | -\$16,809,667.69 | \$57,714,263.02 | \$38,942,021.72 | \$38,942,021.72 | \$32,357,938.73 | \$18,772,241.30 |
| | GC-018 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN. | \$13,874,374.00 | \$1,107,551.35 | -\$960,971.26 | \$14,020,954.09 | \$8,776,148.02 | \$8,776,148.02 | \$8,421,806.16 | \$5,244,806.07 |

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|------|----------|--|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| M001 | GC-044 | GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS | \$3,891,571.00 | \$629,711.20 | -\$151,770.28 | \$4,369,511.92 | \$2,425,210.83 | \$2,425,210.83 | \$2,214,936.89 | \$1,944,301.09 |
| | GC-071 | CELEBRACION DEL DIA DE LA SECRETARIA | \$100,000.00 | \$0.0 | \$0.0 | \$100,000.00 | \$0.0 | \$0.0 | \$0.0 | \$100,000.00 |
| | GC-093 | PAGO DE SERVICIOS DE AGUA POTABLE DE LAS INSTALACIONES DEL H. AYUNTAMIENTO DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,772,292.48 | \$0.0 | \$1,772,292.48 | \$1,000,172.04 | \$1,000,172.04 | \$499,678.83 | \$772,120.44 |
| | GC-094 | REINTEGROS DE ECONOMIAS DE OBRAS REALIZADAS CON RECURSOS DE LA CONADE (COMISION NACIONAL DE CULTURA FISICA Y DEPORTE) | \$0.0 | \$26,956.69 | \$0.0 | \$26,956.69 | \$26,956.69 | \$26,956.69 | \$26,956.69 | \$0.0 |
| | GC-097 | INTERESES GENERADOS DEL RAMO 33 FONDO III 2019 | \$0.0 | \$1,528,263.56 | \$0.0 | \$1,528,263.56 | \$0.0 | \$0.0 | \$0.0 | \$1,528,263.56 |
| | GC-103 | SALDOS NO EJERCIDOS DE FORTALECIMIENTO FINANCIERO PARA INVERSION 3 | \$0.0 | \$8,863.47 | -\$8,863.47 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-108 | GASTOS DE OPERACION PARA SEGUIMIENTO, VERIFICACION E INSPECCION DE LA OBRA PUBLICA MUNICIPAL FINANCIADA CON RECURSOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) 2019 | \$0.0 | \$5,013,173.58 | \$0.0 | \$5,013,173.58 | \$0.0 | \$0.0 | \$0.0 | \$5,013,173.58 |
| N001 | | DESASTRES NATURALES | \$1,000,000.00 | \$0.0 | \$0.0 | \$1,000,000.00 | \$0.0 | \$0.0 | \$0.0 | \$1,000,000.00 |
| | GC-054 | AYUDAS A DAMNIFICADOS POR DESASTRES NATURALES. | \$1,000,000.00 | \$0.0 | \$0.0 | \$1,000,000.00 | \$0.0 | \$0.0 | \$0.0 | \$1,000,000.00 |
| O001 | | EVALUACIÓN Y CONTROL | \$6,089,280.00 | \$90,487.94 | -\$181,359.49 | \$5,998,408.45 | \$3,648,471.58 | \$3,648,471.58 | \$3,447,860.95 | \$2,349,936.87 |
| | GC-010 | GASTOS DE OPERACIÓN DE LA CONTRALORIA MUNICIPAL. | \$6,089,280.00 | \$90,487.94 | -\$181,359.49 | \$5,998,408.45 | \$3,648,471.58 | \$3,648,471.58 | \$3,447,860.95 | \$2,349,936.87 |
| P005 | | POLÍTICA Y GOBIERNO | \$43,280,600.00 | \$10,401,400.79 | -\$7,960,942.19 | \$45,721,058.60 | \$22,571,627.02 | \$22,571,627.02 | \$21,045,596.08 | \$23,149,431.58 |
| | GC-001 | GASTOS DE OPERACIÓN DE LA PRESIDENCIA MUNICIPAL | \$11,915,513.00 | \$219,502.07 | -\$337,814.00 | \$11,797,201.07 | \$5,658,271.63 | \$5,658,271.63 | \$5,358,323.14 | \$6,138,929.44 |
| | GC-002 | GASTOS DE OPERACIÓN DE LA COORDINACIÓN DE COMUNICACIÓN SOCIAL. | \$1,600,000.00 | \$0.0 | -\$1,528,080.00 | \$71,920.00 | \$71,920.00 | \$71,920.00 | \$71,920.00 | \$0.0 |
| | GC-003 | GASTOS DE OPERACIÓN DE LA SECRETARIA DEL AYUNTAMIENTO. | \$29,765,087.00 | \$10,181,898.72 | -\$6,095,048.19 | \$33,851,937.53 | \$16,841,435.39 | \$16,841,435.39 | \$15,615,352.94 | \$17,010,502.14 |
| P007 | | SEGURIDAD PÚBLICA | \$112,891,311.55 | \$8,143,155.14 | -\$6,833,161.38 | \$114,201,305.31 | \$52,868,812.75 | \$52,868,812.75 | \$48,131,955.84 | \$61,332,492.56 |
| | GC-048 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE SEGURIDAD PUBLICA (1RA. ETAPA). | \$108,487,972.00 | \$7,791,390.27 | -\$4,274,128.17 | \$112,005,234.10 | \$52,410,814.00 | \$52,410,814.00 | \$47,951,358.29 | \$59,594,420.10 |
| | GC-059 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE SEGURIDAD PUBLICA (2DA. ETAPA). | \$1,896,894.55 | \$273,893.20 | -\$18,473.56 | \$2,152,314.19 | \$457,998.75 | \$457,998.75 | \$180,597.55 | \$1,694,315.44 |
| | GC-061 | APORTACIÓN COPARTICIPACION. | \$2,506,445.00 | \$0.0 | -\$2,506,445.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-078 | REMANENTE DE RAMO 33 FONDO IV (FORTAMUN) 2018 | \$0.0 | \$43,757.02 | \$0.0 | \$43,757.02 | \$0.0 | \$0.0 | \$0.0 | \$43,757.02 |
| | GC-082 | REMANENTE DE FORTASEG 2018 | \$0.0 | \$34,114.65 | -\$34,114.65 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | | | | | | | | | | |
| P009 | | ADMINISTRACION FINANCIERA | \$17,527,997.00 | \$1,521,009.84 | -\$983,179.89 | \$18,065,826.95 | \$11,064,827.73 | \$11,064,827.73 | \$10,199,078.22 | \$7,000,999.22 |
| | GC-005 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE FINANZAS. | \$15,567,536.00 | \$1,214,715.68 | -\$974,464.89 | \$15,807,786.79 | \$10,056,997.80 | \$10,056,997.80 | \$9,250,989.74 | \$5,750,788.99 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|--------|--|--|------------------|-----------------|------------------|------------------|----------------|----------------|----------------|------------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| P009 | GC-007 | GASTOS DE OPERACIÓN DE LA SUBDIRECCION DE CATASTRO. | \$1,960,461.00 | \$0.0 | -\$8,715.00 | \$1,951,746.00 | \$849,656.31 | \$849,656.31 | \$789,914.86 | \$1,102,089.69 |
| | GC-132 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS | \$0.0 | \$306,294.16 | \$0.0 | \$306,294.16 | \$158,173.62 | \$158,173.62 | \$158,173.62 | \$148,120.54 |
| P010 | | ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA | \$505,893,724.00 | \$33,273,071.17 | -\$88,335,225.62 | \$450,831,569.55 | \$3,279,415.99 | \$3,279,415.99 | \$3,146,360.88 | \$447,552,153.56 |
| | GC-009 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE PROGRAMACIÓN. | \$4,742,546.00 | \$315,764.68 | -\$124,199.80 | \$4,934,110.88 | \$2,504,535.99 | \$2,504,535.99 | \$2,371,480.88 | \$2,429,574.89 |
| | GC-063 | ELABORACIÓN DEL PLAN MUNICIPAL DE DESARROLLO. | \$1,000,000.00 | \$0.0 | -\$31,400.00 | \$968,600.00 | \$774,880.00 | \$774,880.00 | \$774,880.00 | \$193,720.00 |
| | GC-064 | ASIGNACIÓN ANUAL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RAMO 33, FISMDF) 2019. | \$149,735,885.00 | \$17,369,901.00 | -\$52,893,890.99 | \$114,211,895.01 | \$0.0 | \$0.0 | \$0.0 | \$114,211,895.01 |
| | GC-065 | ASIGNACION ANUAL DEL RAMO 33 FONDO III (FISE) 2019. | \$16,444,204.00 | \$0.0 | \$0.0 | \$16,444,204.00 | \$0.0 | \$0.0 | \$0.0 | \$16,444,204.00 |
| | GC-066 | ASIGNACIÓN ANUAL CONVENIO FEDERAL 2019. | \$325,380,064.00 | \$0.0 | -\$16,827,501.17 | \$308,552,562.83 | \$0.0 | \$0.0 | \$0.0 | \$308,552,562.83 |
| | GC-067 | ESTIMADO DE INGRESOS DE GESTIÓN PARA EL EJERCICIO FISCAL 2019. | \$8,591,025.00 | \$9,834,987.64 | -\$13,051,247.15 | \$5,374,765.49 | \$0.0 | \$0.0 | \$0.0 | \$5,374,765.49 |
| | GC-076 | REMANENTE DE APOYO EXTRAORDINARIO DEL FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS | \$0.0 | \$168,494.26 | -\$168,494.26 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-077 | REMANENTE DEL RAMO 33 FONDO III 2018 (FISM) | \$0.0 | \$3,512,905.02 | -\$3,341,178.96 | \$171,726.06 | \$0.0 | \$0.0 | \$0.0 | \$171,726.06 |
| | GC-080 | REMANENTE DE PARTICIPACIONES FEDERALES 2018 | \$0.0 | \$437,903.17 | -\$432,073.79 | \$5,829.38 | \$0.0 | \$0.0 | \$0.0 | \$5,829.38 |
| | GC-081 | REMANENTE DE INGRESOS PROPIOS 2018 | \$0.0 | \$167,875.90 | \$0.0 | \$167,875.90 | \$0.0 | \$0.0 | \$0.0 | \$167,875.90 |
| | GC-083 | REMANENTE DE PROGRAMAS REGIONALES 2018 | \$0.0 | \$39,868.33 | -\$39,868.33 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-084 | REMANENTE DE FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES 2018 | \$0.0 | \$398,883.25 | -\$398,883.25 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-085 | REMANENTE DE FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS 2018 | \$0.0 | \$1,026,449.75 | -\$1,026,449.75 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| GC-086 | INTERESES GENERADOS DE FORTALECIMIENTO FINANCIERO PARA INVERSION 3 | \$0.0 | \$38.17 | -\$38.17 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | |
| P013 | | EQUIDAD DE GÉNERO | \$3,240,088.00 | \$181,030.08 | -\$68,025.00 | \$3,353,093.08 | \$1,787,435.53 | \$1,787,435.53 | \$1,575,089.97 | \$1,565,657.55 |
| | GC-033 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION A LAS MUJERES | \$3,240,088.00 | \$181,030.08 | -\$68,025.00 | \$3,353,093.08 | \$1,787,435.53 | \$1,787,435.53 | \$1,575,089.97 | \$1,565,657.55 |
| P018 | | EVALUACIÓN DEL DESEMPEÑO | \$1,000,000.00 | \$1,000,000.00 | -\$1,005,880.00 | \$994,120.00 | \$994,120.00 | \$994,120.00 | \$994,120.00 | \$0.0 |
| | GC-058 | EVALUACIÓN DEL DESEMPEÑO DE LOS PROGRAMAS ANUALES DEL MUNICIPIO DE HUIMANGUILLO, TABASCO, FINANCIADOS CON RECURSOS DEL FISM Y FORTAMUN 2018. | \$1,000,000.00 | \$0.0 | -\$1,000,000.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |

**MUNICIPIO DE HUIMANGUILLO
GASTO POR PROGRAMAS Y PROYECTOS
AL MES DE: JUNIO DE 2019**

| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|-------|----------|--|---------------------------|-------------------------|--------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| P018 | GC-090 | EVALUACION DEL DESEMPEÑO DE LOS PROGRAMAS ANUALES DEL MUNICIPIO DE HUIMANGUILLO, TABASCO, FINANCIADOS CON RECURSOS FEDERALES DEL EJERCICIO FISCAL 2018 | \$0.0 | \$1,000,000.00 | -\$5,880.00 | \$994,120.00 | \$994,120.00 | \$994,120.00 | \$994,120.00 | \$0.0 |
| P020 | | FISCALIZACIÓN | \$1,067,663.00 | \$0.0 | -\$2,490.00 | \$1,065,173.00 | \$417,052.23 | \$417,052.23 | \$394,436.03 | \$648,120.77 |
| | GC-006 | GASTOS DE OPERACIÓN DE LA SUBDIRECCION DE NORMATIVIDAD Y FISCALIZACIÓN. | \$1,067,663.00 | \$0.0 | -\$2,490.00 | \$1,065,173.00 | \$417,052.23 | \$417,052.23 | \$394,436.03 | \$648,120.77 |
| P024 | | FOMENTO A LA PARTICIPACION CIUDADANA Y DESARROLLO POLITICO DE LA SOCIEDAD CIVIL | \$2,441,236.00 | \$61,417.00 | -\$159,157.44 | \$2,343,495.56 | \$1,384,747.82 | \$1,384,747.82 | \$1,326,595.24 | \$958,747.74 |
| | GC-032 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA | \$2,441,236.00 | \$61,417.00 | -\$159,157.44 | \$2,343,495.56 | \$1,384,747.82 | \$1,384,747.82 | \$1,326,595.24 | \$958,747.74 |
| Total | | TOTAL | \$1,051,939,573.00 | \$225,770,564.75 | -\$160,728,010.77 | \$1,116,982,126.98 | \$321,428,075.60 | \$321,428,075.60 | \$286,993,056.93 | \$795,554,051.38 |

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C. JUAN FERNANDO ROMERO OLAN
SINDICO DE EGRESOS

C. ALEJANDRO CADENAS MORALES
DIRECTOR DE FINANZAS