

MUNICIPIO DE HUIMANGUILLO
PRESUPUESTO DE EGRESO PARA EL EJERCICIO 2018
CLASIFICADOR POR OBJETO DEL GASTO MODIFICADO
 Del 01/01/2018 al 30/06/2018

CAPITULO	CONCEPTO	AUTORIZADO	AMPLIACIÓN (+)	REDUCCON (-)	MODIFICADO
1000	SERVICIOS PERSONALES	329,576,934.95	18,382,720.80	-12,318,541.15	335,641,114.60
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	82,318,380.00	4,059,772.07	-2,189,909.74	84,188,242.33
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	18,914,560.00	308,056.76	-880,873.82	18,341,742.94
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	164,508,058.95	951,444.35	-8,706,946.00	156,752,557.30
1400	SEGURIDAD SOCIAL	20,224,138.00	9,779,480.42	-540,811.59	29,462,806.83
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	29,283,656.00	1,071,046.19	0.00	30,354,702.19
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	14,328,142.00	2,212,921.01	0.00	16,541,063.01
2000	MATERIALES Y SUMINISTROS	37,060,505.00	15,280,798.48	-15,720,540.38	36,620,763.10
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	5,255,088.00	3,288,494.36	-2,235,501.25	6,308,081.11
2200	ALIMENTOS Y UTENSILIOS	1,549,320.00	1,157,963.36	-916,187.41	1,791,095.95
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	24,000.00	4,750.00	-24,000.00	4,750.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	2,060,538.00	1,288,420.09	-1,284,021.96	2,064,936.13
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	37,864.00	617,717.44	-21,274.00	634,307.44
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	18,478,202.00	3,949,598.48	-7,440,246.23	14,987,554.25
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	5,807,324.00	3,115,858.96	-2,038,684.56	6,884,498.40
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	252,368.00	250,000.00	-13,920.00	488,448.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	3,595,801.00	1,607,995.79	-1,746,704.97	3,457,091.82
3000	SERVICIOS GENERALES	110,108,742.80	22,441,230.33	-41,317,020.29	91,232,952.84
3100	SERVICIOS BÁSICOS	45,199,056.00	4,418,137.93	-30,015,623.39	19,601,570.54
3200	SERVICIOS DE ARRENDAMIENTO	6,572,520.00	2,458,229.49	-1,614,793.90	7,415,955.59
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	3,255,188.00	9,999,717.93	-631,028.40	12,623,877.53
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,387,578.00	10,911.87	-416,080.80	1,982,409.07
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	6,727,915.00	986,161.66	-2,777,736.64	4,936,340.02
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	283,071.00	91,655.20	-71,168.79	303,557.41
3800	SERVICIOS OFICIALES	29,328,287.80	4,410,941.17	-5,722,648.46	28,016,580.51
3900	OTROS SERVICIOS GENERALES	16,355,127.00	65,475.08	-67,939.91	16,352,662.17
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	12,800,000.00	59,339,557.48	-8,012,323.40	64,127,234.08
4300	SUBSIDIOS Y SUBVENCIONES	2,000,000.00	3,946,000.00	-2,678,000.00	3,268,000.00
4400	AYUDAS SOCIALES	10,800,000.00	55,393,557.48	-5,334,323.40	60,859,234.08
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	2,475,355.64	0.00	2,475,355.64
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	679,146.80	0.00	679,146.80
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	65,470.40	0.00	65,470.40
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	13,456.00	0.00	13,456.00
5400	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	1,571,175.80	0.00	1,571,175.80
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	66,106.64	0.00	66,106.64
5800	BIENES INMUEBLES	0.00	80,000.00	0.00	80,000.00
6000	INVERSION PUBLICA	0.00	407,649,708.42	-518,244.35	407,131,464.07
6200	OBRA PÚBLICA EN BIENES PROPIOS	0.00	407,649,708.42	-518,244.35	407,131,464.07
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	348,367,623.83	5,163,940.57	-195,336,026.68	158,195,537.72
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	348,367,623.83	5,163,940.57	-195,336,026.68	158,195,537.72
TOTAL		837,913,806.58	530,733,311.72	-273,222,696.25	1,095,424,422.05

ING. ALFREDO TORRUCO CANO
DIRECTOR DE PROGRAMACIÓN

C. WILSON CASANOVA ESTEBAN
SINDICO DE HACIENDA

L.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
						PRESUPUESTO											
						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
1						GOBIERNO	\$379,622,263.67	\$43,205,692.53	-\$65,913,188.53	\$356,914,767.67	\$266,918,558.87	\$149,153,886.81	\$149,153,036.81	\$142,831,625.66	\$89,996,208.80	\$117,764,672.06	\$850.00
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$83,660,037.00	\$1,755,704.89	-\$8,619,698.24	\$76,796,043.65	\$64,105,266.12	\$33,221,981.51	\$33,221,131.51	\$32,016,990.21	\$12,690,777.53	\$30,883,284.61	\$850.00
		01				PRESIDENCIA/GUBERNATURA	\$17,631,626.00	\$265,043.87	-\$4,117,244.02	\$13,779,425.85	\$11,755,815.60	\$6,509,289.81	\$6,509,289.81	\$6,144,580.62	\$2,023,610.25	\$5,246,525.79	\$0.00
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$17,631,626.00	\$259,591.87	-\$4,117,244.02	\$13,773,973.85	\$11,750,363.60	\$6,503,837.81	\$6,503,837.81	\$6,139,128.62	\$2,023,610.25	\$5,246,525.79	\$0.00
				P005		POLÍTICA Y GOBIERNO	\$17,631,626.00	\$259,591.87	-\$4,117,244.02	\$13,773,973.85	\$11,750,363.60	\$6,503,837.81	\$6,503,837.81	\$6,139,128.62	\$2,023,610.25	\$5,246,525.79	\$0.00
					31111MU01	PRESIDENCIA	\$17,631,626.00	\$259,591.87	-\$4,117,244.02	\$13,773,973.85	\$11,750,363.60	\$6,503,837.81	\$6,503,837.81	\$6,139,128.62	\$2,023,610.25	\$5,246,525.79	\$0.00
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$5,452.00	\$0.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$0.00	\$0.00	\$0.00
					K024	ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$5,452.00	\$0.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$0.00	\$0.00	\$0.00
						31111MU01	PRESIDENCIA	\$0.00	\$5,452.00	\$0.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$0.00	\$0.00	\$0.00
					02	POLITICA INTERIOR	\$37,599,166.00	\$960,639.68	-\$2,574,112.31	\$35,985,693.37	\$35,035,582.86	\$17,887,532.31	\$17,887,532.31	\$17,396,885.58	\$950,110.51	\$17,148,050.55	\$0.00
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$37,599,166.00	\$934,075.68	-\$2,574,112.31	\$35,959,129.37	\$35,009,018.86	\$17,860,968.31	\$17,860,968.31	\$17,391,433.58	\$950,110.51	\$17,148,050.55	\$0.00
				P005		POLÍTICA Y GOBIERNO	\$37,599,166.00	\$934,075.68	-\$2,574,112.31	\$35,959,129.37	\$35,009,018.86	\$17,860,968.31	\$17,860,968.31	\$17,391,433.58	\$950,110.51	\$17,148,050.55	\$0.00
					31111MU02	SECRETARIA DEL AYUNTAMIENTO	\$37,599,166.00	\$934,075.68	-\$2,574,112.31	\$35,959,129.37	\$35,009,018.86	\$17,860,968.31	\$17,860,968.31	\$17,391,433.58	\$950,110.51	\$17,148,050.55	\$0.00
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$26,564.00	\$0.00	\$26,564.00	\$26,564.00	\$26,564.00	\$26,564.00	\$5,452.00	\$0.00	\$0.00	\$0.00
					K024	ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$26,564.00	\$0.00	\$26,564.00	\$26,564.00	\$26,564.00	\$26,564.00	\$5,452.00	\$0.00	\$0.00	\$0.00
						31111MU02	SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$26,564.00	\$0.00	\$26,564.00	\$26,564.00	\$26,564.00	\$5,452.00	\$0.00	\$0.00	\$0.00
					04	FUNCION PUBLICA	\$8,190,207.00	\$198,272.09	-\$36,121.96	\$8,352,357.13	\$8,078,970.57	\$3,901,679.13	\$3,900,829.13	\$3,769,294.20	\$273,386.56	\$4,177,291.44	\$850.00
			030			OPERAR EL SISTEMA DE CONTROL Y EVALUACIÓN DE LA FUNCION PÚBLICA	\$8,190,207.00	\$198,272.09	-\$36,121.96	\$8,352,357.13	\$8,078,970.57	\$3,901,679.13	\$3,900,829.13	\$3,769,294.20	\$273,386.56	\$4,177,291.44	\$850.00
				O001		EVALUACIÓN Y CONTROL	\$6,438,607.00	\$198,272.09	-\$36,121.96	\$6,600,757.13	\$6,402,770.57	\$3,031,679.13	\$3,030,829.13	\$2,899,294.20	\$197,986.56	\$3,371,091.44	\$850.00
					31111MU05	CONTRALORIA MUNICIPAL	\$6,438,607.00	\$198,272.09	-\$36,121.96	\$6,600,757.13	\$6,402,770.57	\$3,031,679.13	\$3,030,829.13	\$2,899,294.20	\$197,986.56	\$3,371,091.44	\$850.00
				P018		EVALUACIÓN DEL DESEMPEÑO	\$1,751,600.00	\$0.00	\$0.00	\$1,751,600.00	\$1,676,200.00	\$870,000.00	\$870,000.00	\$870,000.00	\$75,400.00	\$806,200.00	\$0.00
					31111MU05	CONTRALORIA MUNICIPAL	\$1,751,600.00	\$0.00	\$0.00	\$1,751,600.00	\$1,676,200.00	\$870,000.00	\$870,000.00	\$870,000.00	\$75,400.00	\$806,200.00	\$0.00
					05	ASUNTOS JURIDICOS	\$15,470,259.00	\$178,931.85	-\$631,221.90	\$15,017,968.95	\$5,732,047.96	\$3,083,925.65	\$3,083,925.65	\$2,949,788.41	\$9,285,920.99	\$2,648,122.31	\$0.00
			035			PROCURACIÓN DE JUSTICIA	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$770,039.86	\$770,039.86	\$770,039.86	\$770,039.86	\$9,229,960.14	\$0.00	\$0.00
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$770,039.86	\$770,039.86	\$770,039.86	\$770,039.86	\$9,229,960.14	\$0.00	\$0.00
					31111MU13	DIRECCIÓN DE ASUNTOS JURÍDICOS	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$770,039.86	\$770,039.86	\$770,039.86	\$770,039.86	\$9,229,960.14	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
1	3	05	040			SERVICIOS DE APOYO ADMINISTRATIVO	\$5,470,259.00	\$178,931.85	-\$631,221.90	\$5,017,968.95	\$4,962,008.10	\$2,313,885.79	\$2,313,885.79	\$2,179,748.55	\$55,960.85	\$2,648,122.31	\$0.00
			M001			ACTIVIDADES DE APOYO ADMINISTRATIVO	\$5,470,259.00	\$178,931.85	-\$631,221.90	\$5,017,968.95	\$4,962,008.10	\$2,313,885.79	\$2,313,885.79	\$2,179,748.55	\$55,960.85	\$2,648,122.31	\$0.00
					31111MU13	DIRECCIÓN DE ASUNTOS JURÍDICOS	\$5,470,259.00	\$178,931.85	-\$631,221.90	\$5,017,968.95	\$4,962,008.10	\$2,313,885.79	\$2,313,885.79	\$2,179,748.55	\$55,960.85	\$2,648,122.31	\$0.00
		09				OTROS	\$4,768,779.00	\$152,817.40	-\$1,260,998.05	\$3,660,598.35	\$3,502,849.13	\$1,839,554.61	\$1,839,554.61	\$1,756,441.40	\$157,749.22	\$1,663,294.52	\$0.00
			031			ORGANIZACIÓN DE LA GESTIÓN Y PARTICIPACIÓN SOCIAL	\$3,247,890.00	\$81,853.00	-\$1,260,998.05	\$2,068,744.95	\$1,923,882.06	\$1,003,154.95	\$1,003,154.95	\$960,214.50	\$144,862.89	\$920,727.11	\$0.00
			P024			FOMENTO A LA PARTICIPACION CIUDADANA Y DESARROLLO POLITICO DE LA SOCIEDAD CIVIL	\$3,247,890.00	\$81,853.00	-\$1,260,998.05	\$2,068,744.95	\$1,923,882.06	\$1,003,154.95	\$1,003,154.95	\$960,214.50	\$144,862.89	\$920,727.11	\$0.00
					31111MU14	DIRECCION DE ATENCION CIUDADANA	\$3,247,890.00	\$81,853.00	-\$1,260,998.05	\$2,068,744.95	\$1,923,882.06	\$1,003,154.95	\$1,003,154.95	\$960,214.50	\$144,862.89	\$920,727.11	\$0.00
			045			COORDINACION DEL SISTEMA MUNICIPAL DE NORMATIVIDAD Y FISCALIZACION	\$1,520,889.00	\$70,964.40	\$0.00	\$1,591,853.40	\$1,578,967.07	\$836,399.66	\$836,399.66	\$796,226.90	\$12,886.33	\$742,567.41	\$0.00
			P020			FISCALIZACIÓN	\$1,520,889.00	\$70,964.40	\$0.00	\$1,591,853.40	\$1,578,967.07	\$836,399.66	\$836,399.66	\$796,226.90	\$12,886.33	\$742,567.41	\$0.00
					31111MU03	DIRECCIÓN DE FINANZAS	\$1,520,889.00	\$70,964.40	\$0.00	\$1,591,853.40	\$1,578,967.07	\$836,399.66	\$836,399.66	\$796,226.90	\$12,886.33	\$742,567.41	\$0.00
5						ASUNTOS FINANCIEROS Y HACENDARIOS	\$59,063,673.10	\$3,683,334.49	-\$28,213,340.51	\$34,533,667.08	\$19,012,448.40	\$9,038,457.02	\$9,038,457.02	\$8,548,307.19	\$15,521,218.68	\$9,973,991.38	\$0.00
		01				ASUNTOS FINANCIEROS	\$59,063,673.10	\$3,683,334.49	-\$28,213,340.51	\$34,533,667.08	\$19,012,448.40	\$9,038,457.02	\$9,038,457.02	\$8,548,307.19	\$15,521,218.68	\$9,973,991.38	\$0.00
			026			HACIENDA PÚBLICA RESPONSABLE, EFICIENTE Y TRANSPARENTE	\$54,214,539.10	\$3,272,362.81	-\$28,184,914.91	\$29,301,987.00	\$14,013,616.47	\$6,572,594.89	\$6,572,594.89	\$6,182,942.38	\$15,288,370.53	\$7,441,021.58	\$0.00
			K024			ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$12,039.64	\$0.00	\$12,039.64	\$12,039.64	\$12,039.64	\$12,039.64	\$12,039.64	\$0.00	\$0.00	\$0.00
					31111MU03	DIRECCIÓN DE FINANZAS	\$0.00	\$12,039.64	\$0.00	\$12,039.64	\$12,039.64	\$12,039.64	\$12,039.64	\$12,039.64	\$0.00	\$0.00	\$0.00
			P009			ADMINISTRACION FINANCIERA	\$54,214,539.10	\$3,260,323.17	-\$28,184,914.91	\$29,289,947.36	\$14,001,576.83	\$6,560,555.25	\$6,560,555.25	\$6,170,902.74	\$15,288,370.53	\$7,441,021.58	\$0.00
					31111MU03	DIRECCIÓN DE FINANZAS	\$54,214,539.10	\$3,260,323.17	-\$28,184,914.91	\$29,289,947.36	\$14,001,576.83	\$6,560,555.25	\$6,560,555.25	\$6,170,902.74	\$15,288,370.53	\$7,441,021.58	\$0.00
			032			PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$4,849,134.00	\$410,971.68	-\$28,425.60	\$5,231,680.08	\$4,989,831.93	\$2,465,862.13	\$2,465,862.13	\$2,365,364.81	\$232,848.15	\$2,532,969.80	\$0.00
			K024			ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$9,396.00	\$0.00	\$9,396.00	\$9,396.00	\$9,396.00	\$9,396.00	\$9,396.00	\$0.00	\$0.00	\$0.00
					31111MU04	DIRECCION DE PROGRAMACION	\$0.00	\$9,396.00	\$0.00	\$9,396.00	\$9,396.00	\$9,396.00	\$9,396.00	\$9,396.00	\$0.00	\$0.00	\$0.00
			P010			ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$4,849,134.00	\$401,575.68	-\$28,425.60	\$5,222,284.08	\$4,989,435.93	\$2,456,466.13	\$2,456,466.13	\$2,355,968.81	\$232,848.15	\$2,532,969.80	\$0.00
					31111MU04	DIRECCION DE PROGRAMACION	\$4,849,134.00	\$401,575.68	-\$28,425.60	\$5,222,284.08	\$4,989,435.93	\$2,456,466.13	\$2,456,466.13	\$2,355,968.81	\$232,848.15	\$2,532,969.80	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
1	7					ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$122,080,357.81	\$20,071,411.24	-\$19,671,533.14	\$122,480,235.91	\$103,655,040.36	\$54,148,859.50	\$54,148,859.50	\$51,582,315.30	\$18,825,195.55	\$49,506,180.86	\$0.00
		01				POLICIA	\$109,708,501.86	\$18,721,078.28	-\$19,180,864.05	\$109,248,716.09	\$91,343,387.16	\$47,695,217.84	\$47,695,217.84	\$45,434,988.06	\$17,905,328.93	\$43,648,169.32	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$205,292.37	-\$58,494.01	\$146,798.36	\$146,798.36	\$146,798.36	\$146,798.36	\$0.00	\$0.00	\$0.00	\$0.00
				K012		EDIFICIOS PÚBLICOS	\$0.00	\$205,292.37	-\$58,494.01	\$146,798.36	\$146,798.36	\$146,798.36	\$146,798.36	\$0.00	\$0.00	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$205,292.37	-\$58,494.01	\$146,798.36	\$146,798.36	\$146,798.36	\$146,798.36	\$0.00	\$0.00	\$0.00	\$0.00
				008		COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$109,708,501.86	\$18,515,785.91	-\$19,122,370.04	\$109,101,917.73	\$91,196,588.80	\$47,548,419.48	\$47,548,419.48	\$45,434,988.06	\$17,905,328.93	\$43,648,169.32	\$0.00
					E046	SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$96,475,488.35	\$2,906,784.25	-\$6,190,146.04	\$93,192,126.56	\$85,173,286.24	\$41,532,489.68	\$41,532,489.68	\$39,428,079.26	\$8,018,840.32	\$43,640,796.56	\$0.00
					31111MU11	DIRECCION DE SEGURIDAD PUBLICA	\$96,475,488.35	\$2,906,784.25	-\$6,190,146.04	\$93,192,126.56	\$85,173,286.24	\$41,532,489.68	\$41,532,489.68	\$39,428,079.26	\$8,018,840.32	\$43,640,796.56	\$0.00
					K024	ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$1,620,399.80	\$0.00	\$1,620,399.80	\$49,224.00	\$49,224.00	\$49,224.00	\$49,224.00	\$1,571,175.80	\$0.00	\$0.00
					31111MU11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$1,620,399.80	\$0.00	\$1,620,399.80	\$49,224.00	\$49,224.00	\$49,224.00	\$49,224.00	\$1,571,175.80	\$0.00	\$0.00
					K038	MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA	\$0.00	\$55,622.00	\$0.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	\$0.00	\$0.00	\$0.00
					31111MU11	DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$55,622.00	\$0.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	\$0.00	\$0.00	\$0.00
					P007	SEGURIDAD PÚBLICA	\$13,233,013.51	\$13,932,979.86	-\$12,932,224.00	\$14,233,769.37	\$5,918,456.56	\$5,911,083.80	\$5,911,083.80	\$5,902,062.80	\$8,315,312.81	\$7,372.76	\$0.00
					31111MU11	DIRECCION DE SEGURIDAD PUBLICA	\$13,233,013.51	\$13,932,979.86	-\$12,932,224.00	\$14,233,769.37	\$5,918,456.56	\$5,911,083.80	\$5,911,083.80	\$5,902,062.80	\$8,315,312.81	\$7,372.76	\$0.00
				02		PROTECCION CIVIL	\$2,132,712.00	\$686,854.04	-\$131,273.31	\$2,688,292.73	\$2,662,468.21	\$1,619,269.08	\$1,619,269.08	\$1,576,732.42	\$25,824.52	\$1,043,199.13	\$0.00
					044	SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$2,132,712.00	\$686,854.04	-\$131,273.31	\$2,688,292.73	\$2,662,468.21	\$1,619,269.08	\$1,619,269.08	\$1,576,732.42	\$25,824.52	\$1,043,199.13	\$0.00
					E029	PROTECCIÓN CIVIL	\$2,132,712.00	\$679,633.04	-\$131,273.31	\$2,681,071.73	\$2,655,247.21	\$1,612,048.08	\$1,612,048.08	\$1,569,511.42	\$25,824.52	\$1,043,199.13	\$0.00
					31111MU17	UNIDAD DE PROTECCION CIVIL	\$2,132,712.00	\$679,633.04	-\$131,273.31	\$2,681,071.73	\$2,655,247.21	\$1,612,048.08	\$1,612,048.08	\$1,569,511.42	\$25,824.52	\$1,043,199.13	\$0.00
					K024	ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$7,221.00	\$0.00	\$7,221.00	\$7,221.00	\$7,221.00	\$7,221.00	\$7,221.00	\$0.00	\$0.00	\$0.00
					31111MU02	SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$7,221.00	\$0.00	\$7,221.00	\$7,221.00	\$7,221.00	\$7,221.00	\$7,221.00	\$0.00	\$0.00	\$0.00
				03		OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$10,239,143.95	\$663,478.92	-\$359,395.78	\$10,543,227.09	\$9,649,184.99	\$4,834,372.58	\$4,834,372.58	\$4,570,594.82	\$894,042.10	\$4,814,812.41	\$0.00
					009	COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$10,239,143.95	\$663,478.92	-\$359,395.78	\$10,543,227.09	\$9,649,184.99	\$4,834,372.58	\$4,834,372.58	\$4,570,594.82	\$894,042.10	\$4,814,812.41	\$0.00
					E019	VIGILANCIA DEL TRANSITO	\$10,239,143.95	\$663,478.92	-\$359,395.78	\$10,543,227.09	\$9,649,184.99	\$4,834,372.58	\$4,834,372.58	\$4,570,594.82	\$894,042.10	\$4,814,812.41	\$0.00
					31111MU12	DIRECCION DE TRANSITO	\$10,239,143.95	\$663,478.92	-\$359,395.78	\$10,543,227.09	\$9,649,184.99	\$4,834,372.58	\$4,834,372.58	\$4,570,594.82	\$894,042.10	\$4,814,812.41	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						PRESUPUESTO	TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
1	8					OTROS SERVICIOS GENERALES	\$114,818,195.76	\$17,695,241.91	-\$9,408,616.64	\$123,104,821.03	\$80,145,803.99	\$52,744,588.78	\$52,744,588.78	\$50,684,012.96	\$42,959,017.04	\$27,401,215.21	\$0.00	
		01				SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	\$51,123,035.00	\$13,297,833.10	-\$5,823,819.35	\$58,597,048.75	\$55,045,545.63	\$38,303,787.88	\$38,303,787.88	\$36,928,992.22	\$3,551,503.12	\$16,741,757.75	\$0.00	
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$47,196,559.00	\$13,184,365.56	-\$5,823,819.35	\$54,557,105.21	\$51,015,269.65	\$36,290,015.41	\$36,290,015.41	\$35,041,840.71	\$3,541,835.56	\$14,725,254.24	\$0.00	
				K024		ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
					31111MU10	DIRECCION DE ADMINISTRACION	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	
				K038		MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	
					31111MU10	DIRECCION DE ADMINISTRACION	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$47,196,559.00	\$12,584,365.56	-\$5,823,819.35	\$53,957,105.21	\$51,015,269.65	\$36,290,015.41	\$36,290,015.41	\$35,041,840.71	\$2,941,835.56	\$14,725,254.24	\$0.00	
					31111MU10	DIRECCION DE ADMINISTRACION	\$47,196,559.00	\$12,584,365.56	-\$5,823,819.35	\$53,957,105.21	\$51,015,269.65	\$36,290,015.41	\$36,290,015.41	\$35,041,840.71	\$2,941,835.56	\$14,725,254.24	\$0.00	
				043		SISTEMA DE IDENTIFICACIÓN PERSONAL	\$3,926,476.00	\$113,467.54	\$0.00	\$4,039,943.54	\$4,030,275.98	\$2,013,772.47	\$2,013,772.47	\$1,887,151.51	\$9,667.56	\$2,016,503.51	\$0.00	
				E047		REGISTRO E IDENTIFICACION DE LA POBLACION	\$3,926,476.00	\$113,467.54	\$0.00	\$4,039,943.54	\$4,030,275.98	\$2,013,772.47	\$2,013,772.47	\$1,887,151.51	\$9,667.56	\$2,016,503.51	\$0.00	
					31111MU02	SECRETARIA DEL AYUNTAMIENTO	\$3,926,476.00	\$113,467.54	\$0.00	\$4,039,943.54	\$4,030,275.98	\$2,013,772.47	\$2,013,772.47	\$1,887,151.51	\$9,667.56	\$2,016,503.51	\$0.00	
				06		OTROS	\$63,695,160.76	\$4,397,408.81	-\$3,584,797.29	\$64,507,772.28	\$25,100,258.36	\$14,440,800.90	\$14,440,800.90	\$13,755,020.74	\$39,407,513.92	\$10,659,457.46	\$0.00	
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$63,695,160.76	\$4,397,408.81	-\$3,584,797.29	\$64,507,772.28	\$25,100,258.36	\$14,440,800.90	\$14,440,800.90	\$13,755,020.74	\$39,407,513.92	\$10,659,457.46	\$0.00	
				K024		ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$6,032.00	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00	\$0.00	
					31111MU10	DIRECCION DE ADMINISTRACION	\$0.00	\$6,032.00	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00	\$0.00	
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$63,695,160.76	\$4,391,376.81	-\$3,584,797.29	\$64,501,740.28	\$25,094,226.36	\$14,434,768.90	\$14,434,768.90	\$13,748,988.74	\$39,407,513.92	\$10,659,457.46	\$0.00	
					31111MU03	DIRECCIÓN DE FINANZAS	\$2,052,854.00	\$66,723.67	\$0.00	\$2,119,577.67	\$2,109,243.21	\$1,104,963.44	\$1,104,963.44	\$1,022,360.39	\$10,334.46	\$1,004,279.77	\$0.00	
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$61,642,306.76	\$4,324,653.14	-\$3,584,797.29	\$62,382,162.61	\$22,984,983.15	\$13,329,805.46	\$13,329,805.46	\$12,726,628.35	\$39,397,179.46	\$9,655,177.69	\$0.00	
2						DESARROLLO SOCIAL	\$432,332,811.91	\$402,922,797.50	-\$201,238,031.48	\$634,017,577.93	\$471,746,762.21	\$220,829,931.09	\$220,829,931.09	\$204,927,755.58	\$162,270,815.72	\$250,916,831.12	\$0.00	
		0				SIN FUNCION	\$0.00	\$4,212,112.82	\$0.00	\$4,212,112.82	\$4,206,940.38	\$0.00	\$0.00	\$0.00	\$5,172.44	\$4,206,940.38	\$0.00	
			00			SIN SUBFUNCION	\$0.00	\$4,212,112.82	\$0.00	\$4,212,112.82	\$4,206,940.38	\$0.00	\$0.00	\$0.00	\$5,172.44	\$4,206,940.38	\$0.00	
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$4,212,112.82	\$0.00	\$4,212,112.82	\$4,206,940.38	\$0.00	\$0.00	\$0.00	\$5,172.44	\$4,206,940.38	\$0.00	
				K026		INFRAESTRUCTURA HIDRÁULICA	\$0.00	\$4,212,112.82	\$0.00	\$4,212,112.82	\$4,206,940.38	\$0.00	\$0.00	\$0.00	\$5,172.44	\$4,206,940.38	\$0.00	
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$4,212,112.82	\$0.00	\$4,212,112.82	\$4,206,940.38	\$0.00	\$0.00	\$0.00	\$5,172.44	\$4,206,940.38	\$0.00	

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
2	1					PROTECCIÓN AMBIENTAL	\$47,848,996.33	\$29,631,964.31	-\$1,363,695.54	\$76,117,265.10	\$32,357,723.73	\$3,082,314.18	\$3,082,314.18	\$2,981,838.44	\$43,759,541.37	\$29,275,409.55	\$0.00
		01				ORDENACIÓN DE DESECHOS	\$220,900.00	\$1,093,836.13	-\$25,900.00	\$1,288,836.13	\$1,280,881.93	\$589,821.25	\$589,821.25	\$536,958.30	\$7,954.20	\$691,060.68	\$0.00
			039			SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	\$220,900.00	\$1,093,836.13	-\$25,900.00	\$1,288,836.13	\$1,280,881.93	\$589,821.25	\$589,821.25	\$536,958.30	\$7,954.20	\$691,060.68	\$0.00
				E048		RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$220,900.00	\$1,093,836.13	-\$25,900.00	\$1,288,836.13	\$1,280,881.93	\$589,821.25	\$589,821.25	\$536,958.30	\$7,954.20	\$691,060.68	\$0.00
					31111MU16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$220,900.00	\$1,093,836.13	-\$25,900.00	\$1,288,836.13	\$1,280,881.93	\$589,821.25	\$589,821.25	\$536,958.30	\$7,954.20	\$691,060.68	\$0.00
		03				ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	\$43,679,107.33	\$27,694,390.68	-\$19,700.00	\$71,353,798.01	\$27,639,707.92	\$386,803.50	\$386,803.50	\$386,803.50	\$43,714,090.09	\$27,252,904.42	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$23,220,883.46	-\$19,700.00	\$23,201,183.46	\$23,171,186.03	\$386,803.50	\$386,803.50	\$386,803.50	\$29,997.43	\$22,784,382.53	\$0.00
				K003		DRENAJE Y ALCANTARILLADO	\$0.00	\$1,906,503.50	-\$19,700.00	\$1,886,803.50	\$1,881,060.91	\$386,803.50	\$386,803.50	\$386,803.50	\$5,742.59	\$1,494,257.41	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,906,503.50	-\$19,700.00	\$1,886,803.50	\$1,881,060.91	\$386,803.50	\$386,803.50	\$386,803.50	\$5,742.59	\$1,494,257.41	\$0.00
				K026		INFRAESTRUCTURA HIDRÁULICA	\$0.00	\$21,314,379.96	\$0.00	\$21,314,379.96	\$21,290,125.12	\$0.00	\$0.00	\$0.00	\$24,254.84	\$21,290,125.12	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$21,314,379.96	\$0.00	\$21,314,379.96	\$21,290,125.12	\$0.00	\$0.00	\$0.00	\$24,254.84	\$21,290,125.12	\$0.00
			013			DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$0.00	\$4,473,507.22	\$0.00	\$4,473,507.22	\$4,468,521.89	\$0.00	\$0.00	\$0.00	\$4,985.33	\$4,468,521.89	\$0.00
				K026		INFRAESTRUCTURA HIDRÁULICA	\$0.00	\$4,473,507.22	\$0.00	\$4,473,507.22	\$4,468,521.89	\$0.00	\$0.00	\$0.00	\$4,985.33	\$4,468,521.89	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$4,473,507.22	\$0.00	\$4,473,507.22	\$4,468,521.89	\$0.00	\$0.00	\$0.00	\$4,985.33	\$4,468,521.89	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$43,679,107.33	\$0.00	\$0.00	\$43,679,107.33	\$0.00	\$0.00	\$0.00	\$0.00	\$43,679,107.33	\$0.00	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$43,679,107.33	\$0.00	\$0.00	\$43,679,107.33	\$0.00	\$0.00	\$0.00	\$0.00	\$43,679,107.33	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$43,679,107.33	\$0.00	\$0.00	\$43,679,107.33	\$0.00	\$0.00	\$0.00	\$0.00	\$43,679,107.33	\$0.00	\$0.00
		05				PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	\$3,948,989.00	\$843,737.50	-\$1,318,095.54	\$3,474,630.96	\$3,437,133.88	\$2,105,689.43	\$2,105,689.43	\$2,058,076.64	\$37,497.08	\$1,331,444.45	\$0.00
			005			CONDUCCIÓN DE LA POLÍTICA MUNICIPAL DE DESARROLLO SUSTENTABLE	\$3,948,989.00	\$843,737.50	-\$1,318,095.54	\$3,474,630.96	\$3,437,133.88	\$2,105,689.43	\$2,105,689.43	\$2,058,076.64	\$37,497.08	\$1,331,444.45	\$0.00
				E004		PROTECCIÓN AL AMBIENTE	\$3,948,989.00	\$843,737.50	-\$1,318,095.54	\$3,474,630.96	\$3,437,133.88	\$2,105,689.43	\$2,105,689.43	\$2,058,076.64	\$37,497.08	\$1,331,444.45	\$0.00
					31111MU16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,948,989.00	\$843,737.50	-\$1,318,095.54	\$3,474,630.96	\$3,437,133.88	\$2,105,689.43	\$2,105,689.43	\$2,058,076.64	\$37,497.08	\$1,331,444.45	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
2	2					VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$283,220,450.78	\$299,775,083.80	-\$185,205,469.81	\$397,790,064.77	\$322,950,007.66	\$143,057,513.38	\$143,057,513.38	\$132,406,650.63	\$74,840,057.11	\$179,892,494.28	\$0.00
		01				URBANIZACIÓN	\$38,143,256.71	\$106,315,611.00	-\$8,653,969.47	\$135,804,898.24	\$105,822,111.15	\$31,399,289.78	\$31,399,289.78	\$31,356,321.51	\$29,982,787.09	\$74,422,821.37	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$106,315,611.00	-\$253,969.47	\$106,061,641.53	\$105,822,111.15	\$31,399,289.78	\$31,399,289.78	\$31,356,321.51	\$239,530.38	\$74,422,821.37	\$0.00
				K005		URBANIZACION	\$0.00	\$102,883,534.42	-\$1,099.64	\$102,882,434.78	\$102,849,172.03	\$28,426,350.66	\$28,426,350.66	\$28,426,350.66	\$33,262.75	\$74,422,821.37	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$102,883,534.42	-\$1,099.64	\$102,882,434.78	\$102,849,172.03	\$28,426,350.66	\$28,426,350.66	\$28,426,350.66	\$33,262.75	\$74,422,821.37	\$0.00
				K008		CARRETERAS	\$0.00	\$2,108,968.62	\$0.00	\$2,108,968.62	\$2,108,968.62	\$2,108,968.62	\$2,108,968.62	\$2,108,968.62	\$0.00	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,108,968.62	\$0.00	\$2,108,968.62	\$2,108,968.62	\$2,108,968.62	\$2,108,968.62	\$2,108,968.62	\$0.00	\$0.00	\$0.00
				K012		EDIFICIOS PÚBLICOS	\$0.00	\$1,224,602.84	-\$197,332.98	\$1,027,269.86	\$821,002.23	\$821,002.23	\$821,002.23	\$821,002.23	\$206,267.63	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,224,602.84	-\$197,332.98	\$1,027,269.86	\$821,002.23	\$821,002.23	\$821,002.23	\$821,002.23	\$206,267.63	\$0.00	\$0.00
				K028		INFRAESTRUCTURA PARA LA SEGURIDAD PÚBLICA	\$0.00	\$98,505.12	-\$55,536.85	\$42,968.27	\$42,968.27	\$42,968.27	\$42,968.27	\$0.00	\$0.00	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$98,505.12	-\$55,536.85	\$42,968.27	\$42,968.27	\$42,968.27	\$42,968.27	\$0.00	\$0.00	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$38,143,256.71	\$0.00	-\$8,400,000.00	\$29,743,256.71	\$0.00	\$0.00	\$0.00	\$0.00	\$29,743,256.71	\$0.00	\$0.00
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$38,143,256.71	\$0.00	-\$8,400,000.00	\$29,743,256.71	\$0.00	\$0.00	\$0.00	\$0.00	\$29,743,256.71	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$38,143,256.71	\$0.00	-\$8,400,000.00	\$29,743,256.71	\$0.00	\$0.00	\$0.00	\$0.00	\$29,743,256.71	\$0.00	\$0.00
				03		ABASTECIMIENTO DE AGUA	\$0.00	\$2,824,237.69	-\$0.01	\$2,824,237.68	\$667,510.60	\$667,510.60	\$667,510.60	\$667,510.60	\$2,156,727.08	\$0.00	\$0.00
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$2,824,237.69	-\$0.01	\$2,824,237.68	\$667,510.60	\$667,510.60	\$667,510.60	\$667,510.60	\$2,156,727.08	\$0.00	\$0.00
					K002	INFRAESTRUCTURA PARA AGUA POTABLE	\$0.00	\$2,824,237.69	-\$0.01	\$2,824,237.68	\$667,510.60	\$667,510.60	\$667,510.60	\$667,510.60	\$2,156,727.08	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,824,237.69	-\$0.01	\$2,824,237.68	\$667,510.60	\$667,510.60	\$667,510.60	\$667,510.60	\$2,156,727.08	\$0.00	\$0.00
				04		ALUMBRADO PÚBLICO	\$44,000,000.00	\$71,470,326.51	-\$30,006,342.39	\$85,463,984.12	\$85,223,774.20	\$46,418,102.79	\$46,418,102.79	\$44,442,158.79	\$240,209.92	\$38,805,671.41	\$0.00
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$69,684,089.74	\$0.00	\$69,684,089.74	\$69,552,873.27	\$30,747,201.86	\$30,747,201.86	\$30,747,201.86	\$131,216.47	\$38,805,671.41	\$0.00
					K005	URBANIZACION	\$0.00	\$69,684,089.74	\$0.00	\$69,684,089.74	\$69,552,873.27	\$30,747,201.86	\$30,747,201.86	\$30,747,201.86	\$131,216.47	\$38,805,671.41	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$69,684,089.74	\$0.00	\$69,684,089.74	\$69,552,873.27	\$30,747,201.86	\$30,747,201.86	\$30,747,201.86	\$131,216.47	\$38,805,671.41	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
2	2	04	046			SERVICIOS DE ALUMBRADO PUBLICO	\$44,000,000.00	\$1,786,236.77	-\$30,006,342.39	\$15,779,894.38	\$15,670,900.93	\$15,670,900.93	\$15,670,900.93	\$13,694,956.93	\$108,993.45	\$0.00	\$0.00
			E050			SERVICIO DE ALUMBRADO PÚBLICO	\$44,000,000.00	\$1,786,236.77	-\$30,006,342.39	\$15,779,894.38	\$15,670,900.93	\$15,670,900.93	\$15,670,900.93	\$13,694,956.93	\$108,993.45	\$0.00	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$44,000,000.00	\$1,786,236.77	-\$30,006,342.39	\$15,779,894.38	\$15,670,900.93	\$15,670,900.93	\$15,670,900.93	\$13,694,956.93	\$108,993.45	\$0.00	\$0.00
		05				VIVIENDA	\$0.00	\$52,925,514.25	-\$45,015.87	\$52,880,498.38	\$40,651,679.55	\$14,258,152.73	\$14,258,152.73	\$12,110,051.83	\$12,228,818.83	\$26,393,526.82	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$52,925,514.25	-\$45,015.87	\$52,880,498.38	\$40,651,679.55	\$14,258,152.73	\$14,258,152.73	\$12,110,051.83	\$12,228,818.83	\$26,393,526.82	\$0.00
			K005			URBANIZACION	\$0.00	\$1,104,181.96	\$0.00	\$1,104,181.96	\$1,101,523.24	\$0.00	\$0.00	\$0.00	\$2,658.72	\$1,101,523.24	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,104,181.96	\$0.00	\$1,104,181.96	\$1,101,523.24	\$0.00	\$0.00	\$0.00	\$2,658.72	\$1,101,523.24	\$0.00
			K022			INFRAESTRUCTURA PARA LA VIVIENDA	\$0.00	\$51,821,332.29	-\$45,015.87	\$51,776,316.42	\$39,550,156.31	\$14,258,152.73	\$14,258,152.73	\$12,110,051.83	\$12,226,160.11	\$25,292,003.58	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$51,821,332.29	-\$45,015.87	\$51,776,316.42	\$39,550,156.31	\$14,258,152.73	\$14,258,152.73	\$12,110,051.83	\$12,226,160.11	\$25,292,003.58	\$0.00
		06				SERVICIOS COMUNALES	\$201,077,194.07	\$66,239,394.35	-\$146,500,142.07	\$120,816,446.35	\$90,584,932.16	\$50,314,457.48	\$50,314,457.48	\$43,830,607.90	\$30,231,514.19	\$40,270,474.68	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$60,506,727.74	-\$69,981.05	\$60,436,746.69	\$60,320,890.78	\$35,725,094.43	\$35,725,094.43	\$30,575,036.40	\$115,855.91	\$24,595,796.35	\$0.00
			K004			ELECTRIFICACION	\$0.00	\$58,759,564.14	-\$26,469.48	\$58,733,094.66	\$58,624,106.69	\$35,251,973.87	\$35,251,973.87	\$30,575,036.40	\$108,987.97	\$23,372,132.82	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$58,759,564.14	-\$26,469.48	\$58,733,094.66	\$58,624,106.69	\$35,251,973.87	\$35,251,973.87	\$30,575,036.40	\$108,987.97	\$23,372,132.82	\$0.00
			K005			URBANIZACION	\$0.00	\$1,649,449.82	\$0.00	\$1,649,449.82	\$1,642,581.88	\$418,918.35	\$418,918.35	\$0.00	\$6,867.94	\$1,223,663.53	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,649,449.82	\$0.00	\$1,649,449.82	\$1,642,581.88	\$418,918.35	\$418,918.35	\$0.00	\$6,867.94	\$1,223,663.53	\$0.00
			K012			EDIFICIOS PÚBLICOS	\$0.00	\$97,713.78	-\$43,511.57	\$54,202.21	\$54,202.21	\$54,202.21	\$54,202.21	\$0.00	\$0.00	\$0.00	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$97,713.78	-\$43,511.57	\$54,202.21	\$54,202.21	\$54,202.21	\$54,202.21	\$0.00	\$0.00	\$0.00	\$0.00
		040				SERVICIOS DE APOYO ADMINISTRATIVO	\$168,681,760.07	\$1,305,452.40	-\$140,632,185.09	\$29,355,027.38	\$559,479.60	\$559,479.60	\$559,479.60	\$186,493.20	\$28,795,547.78	\$0.00	\$0.00
			M001			ACTIVIDADES DE APOYO ADMINISTRATIVO	\$168,681,760.07	\$1,305,452.40	-\$140,632,185.09	\$29,355,027.38	\$559,479.60	\$559,479.60	\$559,479.60	\$186,493.20	\$28,795,547.78	\$0.00	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$168,681,760.07	\$1,305,452.40	-\$140,632,185.09	\$29,355,027.38	\$559,479.60	\$559,479.60	\$559,479.60	\$186,493.20	\$28,795,547.78	\$0.00	\$0.00
		041				SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$32,080,434.00	\$3,639,607.34	-\$5,781,975.93	\$29,938,065.41	\$28,628,727.43	\$13,497,266.99	\$13,497,266.99	\$12,652,641.84	\$1,309,337.98	\$15,131,460.44	\$0.00
			E049			MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$32,080,434.00	\$3,628,761.34	-\$5,781,975.93	\$29,927,219.41	\$28,617,881.43	\$13,486,420.99	\$13,486,420.99	\$12,641,795.84	\$1,309,337.98	\$15,131,460.44	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$32,080,434.00	\$3,628,761.34	-\$5,781,975.93	\$29,927,219.41	\$28,617,881.43	\$13,486,420.99	\$13,486,420.99	\$12,641,795.84	\$1,309,337.98	\$15,131,460.44	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
2	2	06	041	K024		ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$10,846.00	\$0.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$0.00	\$0.00	\$0.00	
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$10,846.00	\$0.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$0.00	\$0.00	\$0.00	
			049			FOMENTAR EL MANTENIMIENTO Y CONSERVACION DE CEMENTERIOS	\$315,000.00	\$787,606.87	-\$16,000.00	\$1,086,606.87	\$1,075,834.35	\$532,616.46	\$532,616.46	\$416,436.46	\$10,772.52	\$543,217.89	\$0.00	
				E052		SERVICIOS A PANTEONES	\$315,000.00	\$787,606.87	-\$16,000.00	\$1,086,606.87	\$1,075,834.35	\$532,616.46	\$532,616.46	\$416,436.46	\$10,772.52	\$543,217.89	\$0.00	
					31111MU02	SECRETARIA DEL AYUNTAMIENTO	\$315,000.00	\$787,606.87	-\$16,000.00	\$1,086,606.87	\$1,075,834.35	\$532,616.46	\$532,616.46	\$416,436.46	\$10,772.52	\$543,217.89	\$0.00	
	3					SALUD	\$0.00	\$13,456.00	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$0.00	\$0.00	\$0.00	
		05				PROTECCION SOCIAL EN SALUD	\$0.00	\$13,456.00	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$0.00	\$0.00	\$0.00	
			001			APOYAR A GRUPOS VULNERABLES	\$0.00	\$13,456.00	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$0.00	\$0.00	\$0.00	
				K024		ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$13,456.00	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$0.00	\$0.00	\$0.00	
					31111MU18	COORDINACION DEL DIF	\$0.00	\$13,456.00	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$0.00	\$0.00	\$0.00	
	4					RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$45,253,798.80	\$6,554,697.13	-\$4,164,497.23	\$47,643,998.70	\$37,791,765.62	\$18,130,626.88	\$18,130,626.88	\$17,266,233.29	\$9,852,233.08	\$19,661,138.74	\$0.00	
		01				DEPORTE Y RECREACION	\$4,618,962.00	\$5,791,934.97	-\$232,180.00	\$10,178,716.97	\$10,164,688.58	\$4,812,751.99	\$4,812,751.99	\$4,638,876.49	\$14,028.39	\$5,351,936.59	\$0.00	
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$5,342,613.14	\$0.00	\$5,342,613.14	\$5,336,139.77	\$2,243,697.21	\$2,243,697.21	\$2,243,697.21	\$6,473.37	\$3,092,442.56	\$0.00	
				K014		MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	\$0.00	\$5,342,613.14	\$0.00	\$5,342,613.14	\$5,336,139.77	\$2,243,697.21	\$2,243,697.21	\$2,243,697.21	\$6,473.37	\$3,092,442.56	\$0.00	
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$5,342,613.14	\$0.00	\$5,342,613.14	\$5,336,139.77	\$2,243,697.21	\$2,243,697.21	\$2,243,697.21	\$6,473.37	\$3,092,442.56	\$0.00	
			036			PROMOCIÓN DE LA RECREACIÓN Y EL DEPORTE EN ZONAS URBANAS Y RURALES	\$4,618,962.00	\$449,321.83	-\$232,180.00	\$4,836,103.83	\$4,828,548.81	\$2,569,054.78	\$2,569,054.78	\$2,395,179.28	\$7,555.02	\$2,259,494.03	\$0.00	
				F031		FOMENTO AL DEPORTE Y RECREACION	\$4,618,962.00	\$449,321.83	-\$232,180.00	\$4,836,103.83	\$4,828,548.81	\$2,569,054.78	\$2,569,054.78	\$2,395,179.28	\$7,555.02	\$2,259,494.03	\$0.00	
					31111MU09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	\$4,618,962.00	\$449,321.83	-\$232,180.00	\$4,836,103.83	\$4,828,548.81	\$2,569,054.78	\$2,569,054.78	\$2,395,179.28	\$7,555.02	\$2,259,494.03	\$0.00	
		02				CULTURA	\$40,634,836.80	\$762,762.16	-\$3,932,317.23	\$37,465,281.73	\$27,627,077.04	\$13,317,874.89	\$13,317,874.89	\$12,627,356.80	\$9,838,204.69	\$14,309,202.15	\$0.00	
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	\$28,089,537.80	\$437,401.21	-\$3,248,054.00	\$25,278,885.01	\$15,734,585.41	\$8,665,210.07	\$8,665,210.07	\$8,210,985.95	\$9,544,299.60	\$7,069,375.34	\$0.00	
				F028		FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES	\$9,335,739.80	\$0.00	\$0.00	\$9,335,739.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,335,739.80	\$0.00	\$0.00	
					31111MU09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	\$9,335,739.80	\$0.00	\$0.00	\$9,335,739.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,335,739.80	\$0.00	\$0.00	
				F030		FOMENTO A LA CULTURA Y LAS ARTES	\$18,753,798.00	\$437,401.21	-\$3,248,054.00	\$15,943,145.21	\$15,734,585.41	\$8,665,210.07	\$8,665,210.07	\$8,210,985.95	\$208,559.80	\$7,069,375.34	\$0.00	
					31111MU09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	\$18,753,798.00	\$437,401.21	-\$3,248,054.00	\$15,943,145.21	\$15,734,585.41	\$8,665,210.07	\$8,665,210.07	\$8,210,985.95	\$208,559.80	\$7,069,375.34	\$0.00	

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
2	4	02	040			SERVICIOS DE APOYO ADMINISTRATIVO	\$12,545,299.00	\$325,360.95	-\$684,263.23	\$12,186,396.72	\$11,892,491.63	\$4,652,664.82	\$4,652,664.82	\$4,416,370.85	\$293,905.09	\$7,239,826.81	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$12,545,299.00	\$325,360.95	-\$684,263.23	\$12,186,396.72	\$11,892,491.63	\$4,652,664.82	\$4,652,664.82	\$4,416,370.85	\$293,905.09	\$7,239,826.81	\$0.00
					31111MU09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	\$12,545,299.00	\$325,360.95	-\$684,263.23	\$12,186,396.72	\$11,892,491.63	\$4,652,664.82	\$4,652,664.82	\$4,416,370.85	\$293,905.09	\$7,239,826.81	\$0.00
						EDUCACIÓN	\$5,386,492.00	\$40,643,489.60	-\$420,000.00	\$45,609,981.60	\$18,962,039.93	\$16,674,981.94	\$16,674,981.94	\$16,222,985.48	\$26,647,941.67	\$2,287,057.99	\$0.00
						EDUCACION BASICA	\$5,386,492.00	\$40,618,039.20	-\$420,000.00	\$45,584,531.20	\$18,936,589.53	\$16,649,531.54	\$16,649,531.54	\$16,208,787.08	\$26,647,941.67	\$2,287,057.99	\$0.00
				001		APOYAR A GRUPOS VULNERABLES	\$0.00	\$38,603,730.48	\$0.00	\$38,603,730.48	\$12,959,221.59	\$12,959,221.59	\$12,959,221.59	\$12,959,221.59	\$25,644,508.89	\$0.00	\$0.00
					F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$0.00	\$38,603,730.48	\$0.00	\$38,603,730.48	\$12,959,221.59	\$12,959,221.59	\$12,959,221.59	\$12,959,221.59	\$25,644,508.89	\$0.00	\$0.00
					31111MU14	DIRECCION DE ATENCION CIUDADANA	\$0.00	\$38,603,730.48	\$0.00	\$38,603,730.48	\$12,959,221.59	\$12,959,221.59	\$12,959,221.59	\$12,959,221.59	\$25,644,508.89	\$0.00	\$0.00
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,783,526.90	\$0.00	\$0.00	\$0.00	\$16,473.10	\$1,783,526.90	\$0.00
					K034	INFRAESTRUCTURA PARA LA EDUCACIÓN	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,783,526.90	\$0.00	\$0.00	\$0.00	\$16,473.10	\$1,783,526.90	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,783,526.90	\$0.00	\$0.00	\$0.00	\$16,473.10	\$1,783,526.90	\$0.00
					014	DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA	\$4,420,000.00	\$203,135.80	-\$420,000.00	\$4,203,135.80	\$3,220,535.80	\$3,220,535.80	\$3,220,535.80	\$2,814,959.20	\$982,600.00	\$0.00	\$0.00
					F029	FOMENTO A LA EDUCACION	\$4,420,000.00	\$203,135.80	-\$420,000.00	\$4,203,135.80	\$3,220,535.80	\$3,220,535.80	\$3,220,535.80	\$2,814,959.20	\$982,600.00	\$0.00	\$0.00
					31111MU09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	\$4,420,000.00	\$203,135.80	-\$420,000.00	\$4,203,135.80	\$3,220,535.80	\$3,220,535.80	\$3,220,535.80	\$2,814,959.20	\$982,600.00	\$0.00	\$0.00
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$966,492.00	\$11,172.92	\$0.00	\$977,664.92	\$973,305.24	\$469,774.15	\$469,774.15	\$434,606.29	\$4,359.68	\$503,531.09	\$0.00
					F029	FOMENTO A LA EDUCACION	\$966,492.00	\$11,172.92	\$0.00	\$977,664.92	\$973,305.24	\$469,774.15	\$469,774.15	\$434,606.29	\$4,359.68	\$503,531.09	\$0.00
					31111MU09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	\$966,492.00	\$11,172.92	\$0.00	\$977,664.92	\$973,305.24	\$469,774.15	\$469,774.15	\$434,606.29	\$4,359.68	\$503,531.09	\$0.00
					05	EDUCACION PARA ADULTOS	\$0.00	\$25,450.40	\$0.00	\$25,450.40	\$25,450.40	\$25,450.40	\$25,450.40	\$14,198.40	\$0.00	\$0.00	\$0.00
					001	APOYAR A GRUPOS VULNERABLES	\$0.00	\$25,450.40	\$0.00	\$25,450.40	\$25,450.40	\$25,450.40	\$25,450.40	\$14,198.40	\$0.00	\$0.00	\$0.00
					K024	ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$25,450.40	\$0.00	\$25,450.40	\$25,450.40	\$25,450.40	\$25,450.40	\$14,198.40	\$0.00	\$0.00	\$0.00
					31111MU18	COORDINACION DEL DIF	\$0.00	\$25,450.40	\$0.00	\$25,450.40	\$25,450.40	\$25,450.40	\$25,450.40	\$14,198.40	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						PRESUPUESTO	TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
2	6					PROTECCIÓN SOCIAL	\$50,623,074.00	\$22,091,993.84	-\$10,084,368.90	\$62,630,698.94	\$55,464,828.89	\$39,871,038.71	\$39,871,038.71	\$36,050,047.74	\$7,165,870.05	\$15,593,790.18	\$0.00	
		01				ENFERMEDAD E INCAPACIDAD	\$2,587,371.00	\$71,809.54	-\$107,328.03	\$2,551,852.51	\$2,543,767.47	\$1,287,865.87	\$1,287,865.87	\$1,193,142.47	\$8,085.04	\$1,255,901.60	\$0.00	
			001			APOYAR A GRUPOS VULNERABLES	\$2,587,371.00	\$71,809.54	-\$107,328.03	\$2,551,852.51	\$2,543,767.47	\$1,287,865.87	\$1,287,865.87	\$1,193,142.47	\$8,085.04	\$1,255,901.60	\$0.00	
				E031		ATENCIÓN A PERSONAS CON DISCAPACIDAD	\$2,587,371.00	\$71,809.54	-\$107,328.03	\$2,551,852.51	\$2,543,767.47	\$1,287,865.87	\$1,287,865.87	\$1,193,142.47	\$8,085.04	\$1,255,901.60	\$0.00	
					31111MU18	COORDINACION DEL DIF	\$2,587,371.00	\$71,809.54	-\$107,328.03	\$2,551,852.51	\$2,543,767.47	\$1,287,865.87	\$1,287,865.87	\$1,193,142.47	\$8,085.04	\$1,255,901.60	\$0.00	
		03				FAMILIA E HIJOS	\$43,185,520.00	\$21,769,217.03	-\$9,836,866.71	\$55,117,870.32	\$48,037,564.81	\$36,177,038.73	\$36,177,038.73	\$32,587,733.20	\$7,080,305.51	\$11,860,526.08	\$0.00	
			001			APOYAR A GRUPOS VULNERABLES	\$41,185,520.00	\$21,769,217.03	-\$8,045,665.15	\$54,909,071.88	\$48,037,564.81	\$36,177,038.73	\$36,177,038.73	\$32,587,733.20	\$6,871,507.07	\$11,860,526.08	\$0.00	
				E033		PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA	\$7,930,982.00	\$453,700.77	-\$400,427.61	\$7,984,255.16	\$7,932,055.64	\$4,129,160.83	\$4,129,160.83	\$3,752,686.45	\$52,199.52	\$3,802,894.81	\$0.00	
					31111MU02	SECRETARIA DEL AYUNTAMIENTO	\$669,000.00	\$0.00	-\$222,838.28	\$446,161.72	\$446,161.72	\$78,158.60	\$78,158.60	\$72,774.26	\$0.00	\$368,003.12	\$0.00	
					31111MU18	COORDINACION DEL DIF	\$7,261,982.00	\$453,700.77	-\$177,589.33	\$7,538,093.44	\$7,485,893.92	\$4,051,002.23	\$4,051,002.23	\$3,679,912.19	\$52,199.52	\$3,434,891.69	\$0.00	
				E035		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$0.00	\$2,154,705.00	-\$991,802.00	\$1,162,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,903.00	\$0.00	\$0.00	
					31111MU14	DIRECCION DE ATENCION CIUDADANA	\$0.00	\$2,154,705.00	-\$991,802.00	\$1,162,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,903.00	\$0.00	\$0.00	
				F027		ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$33,254,538.00	\$19,160,811.26	-\$6,653,435.54	\$45,761,913.72	\$40,105,509.17	\$32,047,877.90	\$32,047,877.90	\$28,835,046.75	\$5,656,404.55	\$8,057,631.27	\$0.00	
					31111MU14	DIRECCION DE ATENCION CIUDADANA	\$6,800,000.00	\$13,275,002.00	-\$2,331,319.84	\$17,743,682.16	\$12,444,267.04	\$12,427,597.36	\$12,427,597.36	\$12,051,887.86	\$5,299,415.12	\$16,669.68	\$0.00	
					31111MU18	COORDINACION DEL DIF	\$26,454,538.00	\$5,885,809.26	-\$4,322,115.70	\$28,018,231.56	\$27,661,242.13	\$19,620,280.54	\$19,620,280.54	\$16,783,158.89	\$356,989.43	\$8,040,961.59	\$0.00	
			044			SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$2,000,000.00	\$0.00	-\$1,791,201.56	\$208,798.44	\$0.00	\$0.00	\$0.00	\$0.00	\$208,798.44	\$0.00	\$0.00	
				N001		DESASTRES NATURALES	\$2,000,000.00	\$0.00	-\$1,791,201.56	\$208,798.44	\$0.00	\$0.00	\$0.00	\$0.00	\$208,798.44	\$0.00	\$0.00	
					31111MU17	UNIDAD DE PROTECCION CIVIL	\$2,000,000.00	\$0.00	-\$1,791,201.56	\$208,798.44	\$0.00	\$0.00	\$0.00	\$0.00	\$208,798.44	\$0.00	\$0.00	
		04				DESEMPLEO	\$2,730,776.00	\$71,691.98	-\$38,174.16	\$2,764,293.82	\$2,758,873.36	\$1,374,815.89	\$1,374,815.89	\$1,284,964.83	\$5,420.46	\$1,384,057.47	\$0.00	
			001			APOYAR A GRUPOS VULNERABLES	\$2,730,776.00	\$71,691.98	-\$38,174.16	\$2,764,293.82	\$2,758,873.36	\$1,374,815.89	\$1,374,815.89	\$1,284,964.83	\$5,420.46	\$1,384,057.47	\$0.00	
				F019		DESARROLLO DE CAPACIDADES PRODUCTIVAS EN COMUNIDADES RURALES	\$2,730,776.00	\$71,691.98	-\$38,174.16	\$2,764,293.82	\$2,758,873.36	\$1,374,815.89	\$1,374,815.89	\$1,284,964.83	\$5,420.46	\$1,384,057.47	\$0.00	
					31111MU18	COORDINACION DEL DIF	\$2,730,776.00	\$71,691.98	-\$38,174.16	\$2,764,293.82	\$2,758,873.36	\$1,374,815.89	\$1,374,815.89	\$1,284,964.83	\$5,420.46	\$1,384,057.47	\$0.00	
		08				OTROS GRUPOS VULNERABLES	\$2,119,407.00	\$179,275.29	-\$102,000.00	\$2,196,682.29	\$2,124,623.25	\$1,031,318.22	\$1,031,318.22	\$984,207.24	\$72,059.04	\$1,093,305.03	\$0.00	
			001			APOYAR A GRUPOS VULNERABLES	\$0.00	\$2,876.80	\$0.00	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$0.00	\$0.00	\$0.00	\$0.00	
				K024		ADQUISICIÓN DE BIENES MUEBLES.	\$0.00	\$2,876.80	\$0.00	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$0.00	\$0.00	\$0.00	\$0.00	
					31111MU18	COORDINACION DEL DIF	\$0.00	\$2,876.80	\$0.00	\$2,876.80	\$2,876.80	\$2,876.80	\$2,876.80	\$0.00	\$0.00	\$0.00	\$0.00	

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
2	6	08	038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	\$2,119,407.00	\$176,398.49	-\$102,000.00	\$2,193,805.49	\$2,121,746.45	\$1,028,441.42	\$1,028,441.42	\$984,207.24	\$72,059.04	\$1,093,305.03	\$0.00
				P013		EQUIDAD DE GÉNERO	\$2,119,407.00	\$176,398.49	-\$102,000.00	\$2,193,805.49	\$2,121,746.45	\$1,028,441.42	\$1,028,441.42	\$984,207.24	\$72,059.04	\$1,093,305.03	\$0.00
					31111MU15	DIRECCION DE ATENCION A LAS MUJERES	\$2,119,407.00	\$176,398.49	-\$102,000.00	\$2,193,805.49	\$2,121,746.45	\$1,028,441.42	\$1,028,441.42	\$984,207.24	\$72,059.04	\$1,093,305.03	\$0.00
3						DESARROLLO ECONOMICO	\$25,958,731.00	\$84,604,821.69	-\$6,071,476.24	\$104,492,076.45	\$101,817,632.32	\$52,084,136.52	\$52,084,136.52	\$42,986,756.51	\$2,674,444.13	\$49,733,495.80	\$0.00
	1					ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$7,990,782.00	\$625,361.12	-\$933,841.75	\$7,682,301.37	\$7,647,485.57	\$3,606,612.20	\$3,606,612.20	\$3,446,433.89	\$34,815.80	\$4,040,873.37	\$0.00
		01				ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL	\$7,990,782.00	\$625,361.12	-\$933,841.75	\$7,682,301.37	\$7,647,485.57	\$3,606,612.20	\$3,606,612.20	\$3,446,433.89	\$34,815.80	\$4,040,873.37	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$296,672.54	-\$57,325.78	\$239,346.76	\$239,346.76	\$239,346.76	\$239,346.76	\$239,346.76	\$0.00	\$0.00	\$0.00
				K012		EDIFICIOS PÚBLICOS	\$0.00	\$296,672.54	-\$57,325.78	\$239,346.76	\$239,346.76	\$239,346.76	\$239,346.76	\$239,346.76	\$0.00	\$0.00	\$0.00
					31111MU08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$296,672.54	-\$57,325.78	\$239,346.76	\$239,346.76	\$239,346.76	\$239,346.76	\$239,346.76	\$0.00	\$0.00	\$0.00
					022	FOMENTAR LA INDUSTRIA	\$7,990,782.00	\$28,688.58	-\$876,515.97	\$7,142,954.61	\$7,108,138.81	\$3,067,265.44	\$3,067,265.44	\$2,907,087.13	\$34,815.80	\$4,040,873.37	\$0.00
			F025			FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA	\$7,990,782.00	\$28,688.58	-\$876,515.97	\$7,142,954.61	\$7,108,138.81	\$3,067,265.44	\$3,067,265.44	\$2,907,087.13	\$34,815.80	\$4,040,873.37	\$0.00
					31111MU07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$7,990,782.00	\$28,688.58	-\$876,515.97	\$7,142,954.61	\$7,108,138.81	\$3,067,265.44	\$3,067,265.44	\$2,907,087.13	\$34,815.80	\$4,040,873.37	\$0.00
					047	FOMENTAR EL DESARROLLO DE MICRO EMPRESARIOS	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
			F025			FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
					31111MU07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$11,046,908.00	\$5,504,473.16	-\$4,319,276.95	\$12,232,104.21	\$11,108,806.00	\$7,289,879.78	\$7,289,879.78	\$5,456,769.31	\$1,123,298.21	\$3,818,926.22	\$0.00
		01				AGROPECUARIA	\$10,841,427.00	\$4,525,763.16	-\$3,668,255.95	\$11,698,934.21	\$11,108,806.00	\$7,289,879.78	\$7,289,879.78	\$5,456,769.31	\$590,128.21	\$3,818,926.22	\$0.00
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,000,000.00	\$0.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F001		DESARROLLO AGRICOLA	\$2,000,000.00	\$0.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					31111MU06	DIRECCION DE DESARROLLO	\$2,000,000.00	\$0.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					019	FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$0.00	\$3,946,000.00	-\$678,000.00	\$3,268,000.00	\$3,268,000.00	\$3,268,000.00	\$3,268,000.00	\$2,060,209.00	\$0.00	\$0.00	\$0.00
			F002			DESARROLLO PECUARIO	\$0.00	\$3,946,000.00	-\$678,000.00	\$3,268,000.00	\$3,268,000.00	\$3,268,000.00	\$3,268,000.00	\$2,060,209.00	\$0.00	\$0.00	\$0.00
					31111MU06	DIRECCION DE DESARROLLO	\$0.00	\$3,946,000.00	-\$678,000.00	\$3,268,000.00	\$3,268,000.00	\$3,268,000.00	\$3,268,000.00	\$2,060,209.00	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
3	2	01	040			SERVICIOS DE APOYO ADMINISTRATIVO	\$8,841,427.00	\$579,763.16	-\$990,255.95	\$8,430,934.21	\$7,840,806.00	\$4,021,879.78	\$4,021,879.78	\$3,396,560.31	\$590,128.21	\$3,818,926.22	\$0.00
			M001			ACTIVIDADES DE APOYO ADMINISTRATIVO	\$8,841,427.00	\$579,763.16	-\$990,255.95	\$8,430,934.21	\$7,840,806.00	\$4,021,879.78	\$4,021,879.78	\$3,396,560.31	\$590,128.21	\$3,818,926.22	\$0.00
				31111MU06		DIRECCION DE DESARROLLO	\$8,841,427.00	\$579,763.16	-\$990,255.95	\$8,430,934.21	\$7,840,806.00	\$4,021,879.78	\$4,021,879.78	\$3,396,560.31	\$590,128.21	\$3,818,926.22	\$0.00
		03				ACUACULTURA, PESCA Y CAZA	\$205,481.00	\$978,710.00	-\$651,021.00	\$533,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,170.00	\$0.00	\$0.00
			016			FOMENTAR EL DESARROLLO ACUÍCOLA DEL MUNICIPIO	\$205,481.00	\$978,710.00	-\$651,021.00	\$533,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,170.00	\$0.00	\$0.00
			F005			DESARROLLO ACUICOLA	\$205,481.00	\$978,710.00	-\$651,021.00	\$533,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,170.00	\$0.00	\$0.00
				31111MU06		DIRECCION DE DESARROLLO	\$205,481.00	\$978,710.00	-\$651,021.00	\$533,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,170.00	\$0.00	\$0.00
5						TRANSPORTE	\$4,677,315.00	\$76,769,484.00	-\$689,147.14	\$80,757,651.86	\$79,264,253.04	\$38,547,033.67	\$38,547,033.67	\$31,621,680.55	\$1,493,398.82	\$40,717,219.37	\$0.00
		01				TRANSPORTE POR CARRETERA	\$4,677,315.00	\$76,769,484.00	-\$689,147.14	\$80,757,651.86	\$79,264,253.04	\$38,547,033.67	\$38,547,033.67	\$31,621,680.55	\$1,493,398.82	\$40,717,219.37	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$75,842,446.45	-\$13,758.16	\$75,828,688.29	\$75,724,263.83	\$35,664,401.32	\$35,664,401.32	\$29,766,155.73	\$104,424.46	\$40,059,862.51	\$0.00
			K008			CARRETERAS	\$0.00	\$74,236,706.85	-\$13,758.16	\$74,222,948.69	\$74,124,150.84	\$35,664,401.32	\$35,664,401.32	\$29,766,155.73	\$98,797.85	\$38,459,749.52	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$74,236,706.85	-\$13,758.16	\$74,222,948.69	\$74,124,150.84	\$35,664,401.32	\$35,664,401.32	\$29,766,155.73	\$98,797.85	\$38,459,749.52	\$0.00
			K009			PUNTES	\$0.00	\$1,605,739.60	\$0.00	\$1,605,739.60	\$1,600,112.99	\$0.00	\$0.00	\$0.00	\$5,626.61	\$1,600,112.99	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,605,739.60	\$0.00	\$1,605,739.60	\$1,600,112.99	\$0.00	\$0.00	\$0.00	\$5,626.61	\$1,600,112.99	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$4,677,315.00	\$927,037.55	-\$675,388.98	\$4,928,963.57	\$3,539,989.21	\$2,882,632.35	\$2,882,632.35	\$1,855,524.82	\$1,388,974.36	\$657,356.86	\$0.00
			M001			ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,677,315.00	\$927,037.55	-\$675,388.98	\$4,928,963.57	\$3,539,989.21	\$2,882,632.35	\$2,882,632.35	\$1,855,524.82	\$1,388,974.36	\$657,356.86	\$0.00
				31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$4,677,315.00	\$927,037.55	-\$675,388.98	\$4,928,963.57	\$3,539,989.21	\$2,882,632.35	\$2,882,632.35	\$1,855,524.82	\$1,388,974.36	\$657,356.86	\$0.00
7						TURISMO	\$1,628,726.00	\$115,000.00	-\$118,210.40	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,528,945.60	\$0.00	\$0.00	\$0.00
		01				TURISMO	\$1,628,726.00	\$115,000.00	-\$118,210.40	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,528,945.60	\$0.00	\$0.00	\$0.00
			023			FOMENTO TURISTICO	\$1,628,726.00	\$115,000.00	-\$118,210.40	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,528,945.60	\$0.00	\$0.00	\$0.00
			F028			FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES	\$1,628,726.00	\$115,000.00	-\$118,210.40	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,528,945.60	\$0.00	\$0.00	\$0.00
				31111MU07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$1,628,726.00	\$115,000.00	-\$118,210.40	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,528,945.60	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00
3	9					OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$615,000.00	\$1,590,503.41	-\$11,000.00	\$2,194,503.41	\$2,171,572.11	\$1,015,095.27	\$1,015,095.27	\$932,927.16	\$22,931.30	\$1,156,476.84	\$0.00
		01				COMERCIO, DISTRIBUCION, ALMACENAMIENTO Y DEPOSITO	\$615,000.00	\$1,590,503.41	-\$11,000.00	\$2,194,503.41	\$2,171,572.11	\$1,015,095.27	\$1,015,095.27	\$932,927.16	\$22,931.30	\$1,156,476.84	\$0.00
			048			FOMENTAR EL DESARROLLO DEL COMERCIO	\$615,000.00	\$1,590,503.41	-\$11,000.00	\$2,194,503.41	\$2,171,572.11	\$1,015,095.27	\$1,015,095.27	\$932,927.16	\$22,931.30	\$1,156,476.84	\$0.00
				E051		SERVICIOS A MERCADOS PÚBLICOS	\$352,000.00	\$1,012,713.79	-\$9,000.00	\$1,355,713.79	\$1,341,964.17	\$647,329.46	\$647,329.46	\$595,317.92	\$13,749.62	\$694,634.71	\$0.00
					31111MU03	DIRECCIÓN DE FINANZAS	\$352,000.00	\$1,012,713.79	-\$9,000.00	\$1,355,713.79	\$1,341,964.17	\$647,329.46	\$647,329.46	\$595,317.92	\$13,749.62	\$694,634.71	\$0.00
				E053		SERVICIOS A RASTROS	\$263,000.00	\$577,789.62	-\$2,000.00	\$838,789.62	\$829,607.94	\$367,765.81	\$367,765.81	\$337,609.24	\$9,181.68	\$461,842.13	\$0.00
					31111MU06	DIRECCION DE DESARROLLO	\$263,000.00	\$577,789.62	-\$2,000.00	\$838,789.62	\$829,607.94	\$367,765.81	\$367,765.81	\$337,609.24	\$9,181.68	\$461,842.13	\$0.00

ING. ALFREDO TORRUCO CANO
DIRECTOR DE PROGRAMACIÓN

C. WILSON CASANOVA ESTEBAN
SINDICO DE EGRESOS

L.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS

ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

MUNICIPIO DE HUIMANGUILLO
AL MES DE: JUNIO DE 2018

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR		
				AMPLIACION	REDUCCION						COMPROMETER	DEVENGAR	EJERCER
31111MU01		PRESIDENCIA	\$17,631,626.00	\$265,043.87	-\$4,117,244.02	\$13,779,425.85	\$11,755,815.60	\$6,509,289.81	\$6,509,289.81	\$6,144,580.62	\$2,023,610.25	\$5,246,525.79	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$5,452.00	-	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	\$5,452.00	-	-	-
	P005	POLÍTICA Y GOBIERNO	\$17,631,626.00	\$259,591.87	-\$4,117,244.02	\$1,134,300.00	\$11,750,363.60	\$6,503,837.81	\$6,503,837.81	\$6,139,128.62	-	\$596,800.06	-
31111MU02		SECRETARIA DEL AYUNTAMIENTO	\$42,509,642.00	\$1,868,935.09	-\$2,812,950.59	\$41,565,626.50	\$40,595,075.91	\$20,519,300.84	\$20,519,300.84	\$19,780,468.81	\$970,550.59	\$20,075,775.07	-
	E033	PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA	\$669,000.00	-	-\$222,838.28	\$50,000.00	\$446,161.72	\$78,158.60	\$78,158.60	\$72,774.26	-	\$26,990.00	-
	E047	REGISTRO E IDENTIFICACION DE LA POBLACION	\$3,926,476.00	\$113,467.54	-	\$1,242,588.00	\$4,030,275.98	\$2,013,772.47	\$2,013,772.47	\$1,887,151.51	-	\$599,586.89	-
	E052	SERVICIOS A PANTEONES	\$315,000.00	\$787,606.87	-\$16,000.00	\$357,027.00	\$1,075,834.35	\$532,616.46	\$532,616.46	\$416,436.46	-	\$201,645.00	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$33,785.00	-	\$5,452.00	\$33,785.00	\$33,785.00	\$33,785.00	\$12,673.00	-	-	-
	P005	POLÍTICA Y GOBIERNO	\$37,599,166.00	\$934,075.68	-\$2,574,112.31	\$9,704,244.00	\$35,009,018.86	\$17,860,968.31	\$17,860,968.31	\$17,391,433.58	-	\$4,664,231.20	-
31111MU03		DIRECCIÓN DE FINANZAS	\$58,140,282.10	\$4,422,764.67	-\$28,193,914.91	\$34,369,131.86	\$19,043,790.92	\$9,161,287.45	\$9,161,287.45	\$8,596,847.59	\$15,325,340.94	\$9,882,503.47	-
	E051	SERVICIOS A MERCADOS PÚBLICOS	\$352,000.00	\$1,012,713.79	-\$9,000.00	\$480,324.24	\$1,341,964.17	\$647,329.46	\$647,329.46	\$595,317.92	-	\$258,447.25	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$12,039.64	-	\$12,039.64	\$12,039.64	\$12,039.64	\$12,039.64	\$12,039.64	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$2,052,854.00	\$66,723.67	-	\$725,796.00	\$2,109,243.21	\$1,104,963.44	\$1,104,963.44	\$1,022,360.39	-	\$310,822.10	-
	P009	ADMINISTRACION FINANCIERA	\$54,214,539.10	\$3,260,323.17	-\$28,184,914.91	\$520,680.00	\$14,001,576.83	\$6,560,555.25	\$6,560,555.25	\$6,170,902.74	-	\$254,922.72	-
	P020	FISCALIZACIÓN	\$1,520,889.00	\$70,964.40	-	\$388,824.00	\$1,578,967.07	\$836,399.66	\$836,399.66	\$796,226.90	-	\$180,508.44	-
31111MU04		DIRECCION DE PROGRAMACION	\$4,849,134.00	\$410,971.68	-\$28,425.60	\$5,231,680.08	\$4,998,831.93	\$2,465,862.13	\$2,465,862.13	\$2,365,364.81	\$232,848.15	\$2,532,969.80	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$9,396.00	-	\$9,396.00	\$9,396.00	\$9,396.00	\$9,396.00	\$9,396.00	-	-	-
	P010	ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$4,849,134.00	\$401,575.68	-\$28,425.60	\$652,260.00	\$4,989,435.93	\$2,456,466.13	\$2,456,466.13	\$2,355,968.81	-	\$320,663.13	-
31111MU05		CONTRALORIA MUNICIPAL	\$8,190,207.00	\$198,272.09	-\$36,121.96	\$8,352,357.13	\$8,078,970.57	\$3,901,679.13	\$3,900,829.13	\$3,769,294.20	\$273,386.56	\$4,177,291.44	\$850.00
	O001	EVALUACIÓN Y CONTROL	\$6,438,607.00	\$198,272.09	-\$36,121.96	\$1,110,624.00	\$6,402,770.57	\$3,031,679.13	\$3,030,829.13	\$2,899,294.20	-	\$577,511.76	-
	P018	EVALUACIÓN DEL DESEMPEÑO	\$1,751,600.00	-	-	\$1,751,600.00	\$1,676,200.00	\$870,000.00	\$870,000.00	\$870,000.00	\$75,400.00	\$806,200.00	-
31111MU06		DIRECCION DE DESARROLLO	\$11,309,908.00	\$6,082,262.78	-\$4,321,276.95	\$13,070,893.83	\$11,938,413.94	\$7,657,645.59	\$7,657,645.59	\$5,794,378.55	\$1,132,479.89	\$4,280,768.35	-
	E053	SERVICIOS A RASTROS	\$263,000.00	\$577,789.62	-\$2,000.00	\$283,523.24	\$829,607.94	\$367,765.81	\$367,765.81	\$337,609.24	-	\$154,649.04	-
	F001	DESARROLLO AGRICOLA	\$2,000,000.00	-	-\$2,000,000.00	-	-	-	-	-	-	-	-
	F002	DESARROLLO PECUARIO	-	\$3,946,000.00	-\$678,000.00	\$2,418,000.00	\$3,268,000.00	\$3,268,000.00	\$3,268,000.00	\$2,060,209.00	-	-	-
	F005	DESARROLLO ACUICOLA	\$205,481.00	\$978,710.00	-\$651,021.00	\$17,000.00	-	-	-	-	\$17,000.00	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$8,841,427.00	\$579,763.16	-\$990,255.95	\$1,696,059.62	\$7,840,806.00	\$4,021,879.78	\$4,021,879.78	\$3,396,560.31	-	\$846,575.63	-

ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

MUNICIPIO DE HUIMANGUILLO
AL MES DE: JUNIO DE 2018

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR		
				AMPLIACION	REDUCCION						COMPROMETER	DEVENGAR	EJERCER
31111MU07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$9,619,508.00	\$443,688.58	-\$994,726.37	\$9,068,470.21	\$9,033,654.41	\$4,992,781.04	\$4,992,781.04	\$4,736,032.73	\$34,815.80	\$4,040,873.37	-
	F025	FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA	\$7,990,782.00	\$328,688.58	-\$876,515.97	\$1,466,864.37	\$7,408,138.81	\$3,367,265.44	\$3,367,265.44	\$3,207,087.13	-	\$742,246.49	-
	F028	FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES	\$1,628,726.00	\$115,000.00	-\$118,210.40	\$115,000.00	\$1,625,515.60	\$1,625,515.60	\$1,625,515.60	\$1,528,945.60	-	-	-
31111MU08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$392,904,179.87	\$419,632,695.62	-\$189,598,934.03	\$622,937,941.46	\$463,475,869.59	\$197,418,381.88	\$197,418,381.88	\$179,208,370.54	\$159,462,071.87	\$266,057,487.71	-
	E049	MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$32,080,434.00	\$3,628,761.34	-\$5,781,975.93	\$6,977,130.80	\$28,617,881.43	\$13,486,420.99	\$13,486,420.99	\$12,641,795.84	-	\$3,494,254.53	-
	E050	SERVICIO DE ALUMBRADO PÚBLICO	\$44,000,000.00	\$1,786,236.77	-\$30,006,342.39	\$15,771,505.93	\$15,670,900.93	\$15,670,900.93	\$15,670,900.93	\$13,694,956.93	\$100,605.00	-	-
	K002	INFRAESTRUCTURA PARA AGUA POTABLE	-	\$2,824,237.69	-\$0.01	\$667,510.60	\$667,510.60	\$667,510.60	\$667,510.60	\$667,510.60	-	-	-
	K003	DRENAJE Y ALCANTARILLADO	-	\$1,906,503.50	-\$19,700.00	\$226,200.00	\$1,881,060.91	\$386,803.50	\$386,803.50	\$386,803.50	-	-	-
	K004	ELECTRIFICACION	-	\$58,759,564.14	-\$26,469.48	\$1,457,425.67	\$58,624,106.69	\$35,251,973.87	\$35,251,973.87	\$30,575,036.40	-	-	-
	K005	URBANIZACION	-	\$175,321,255.94	-\$1,099.64	\$69,988,433.81	\$175,146,150.42	\$59,592,470.87	\$59,592,470.87	\$59,173,552.52	-	\$54,867,199.11	-
	K008	CARRETERAS	-	\$76,345,675.47	-\$13,758.16	\$2,108,968.62	\$76,233,119.46	\$37,773,369.94	\$37,773,369.94	\$31,875,124.35	-	-	-
	K009	PUNTES	-	\$1,605,739.60	-	\$1,605,739.60	\$1,600,112.99	-	-	-	\$5,626.61	\$1,600,112.99	-
	K012	EDIFICIOS PÚBLICOS	-	\$1,824,281.53	-\$356,664.34	\$102,194.25	\$1,261,349.56	\$1,261,349.56	\$1,261,349.56	\$1,060,348.99	-	-	-
	K014	MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	-	\$5,342,613.14	-	\$724,579.85	\$5,336,139.77	\$2,243,697.21	\$2,243,697.21	\$2,243,697.21	-	-	-
	K022	INFRAESTRUCTURA PARA LA VIVIENDA	-	\$51,821,332.29	-\$45,015.87	\$160,875.53	\$39,550,156.31	\$14,258,152.73	\$14,258,152.73	\$12,110,051.83	-	-	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$10,846.00	-	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	-	-	-
	K026	INFRAESTRUCTURA HIDRÁULICA	-	\$30,000,000.00	-	\$4,212,112.82	\$29,965,587.39	-	-	-	\$5,172.44	\$4,206,940.38	-
	K028	INFRAESTRUCTURA PARA LA SEGURIDAD PÚBLICA	-	\$98,505.12	-\$55,536.85	\$42,968.27	\$42,968.27	\$42,968.27	\$42,968.27	-	-	-	-
	K034	INFRAESTRUCTURA PARA LA EDUCACIÓN	-	\$1,800,000.00	-	\$600,000.00	\$1,783,526.90	-	-	-	\$5,284.60	\$594,715.40	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$316,823,745.87	\$6,557,143.09	-\$153,292,371.36	\$4,756,106.76	\$27,084,451.96	\$16,771,917.41	\$16,771,917.41	\$14,768,646.37	-	\$2,397,742.82	-
31111MU09		DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	\$50,640,290.80	\$1,426,392.71	-\$4,584,497.23	\$47,482,186.28	\$36,649,466.89	\$19,577,239.62	\$19,577,239.62	\$18,272,101.57	\$10,832,719.39	\$17,072,227.27	-
	F028	FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES	\$9,335,739.80	-	-	\$9,335,739.80	-	-	-	-	\$9,335,739.80	-	-
	F029	FOMENTO A LA EDUCACION	\$5,386,492.00	\$214,308.72	-\$420,000.00	\$360,696.00	\$4,193,841.04	\$3,690,309.95	\$3,690,309.95	\$3,249,565.49	-	\$180,348.24	-
	F030	FOMENTO A LA CULTURA Y LAS ARTES	\$18,753,798.00	\$437,401.21	-\$3,248,054.00	\$3,184,512.00	\$15,734,585.41	\$8,665,210.07	\$8,665,210.07	\$8,210,985.95	-	\$1,544,208.28	-
	F031	FOMENTO AL DEPORTE Y RECREACION	\$4,618,962.00	\$449,321.83	-\$232,180.00	\$1,768,128.00	\$4,828,548.81	\$2,569,054.78	\$2,569,054.78	\$2,395,179.28	-	\$879,839.48	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$12,545,299.00	\$325,360.95	-\$684,263.23	\$1,837,788.00	\$11,892,491.63	\$4,652,664.82	\$4,652,664.82	\$4,416,370.85	-	\$879,665.49	-

ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR		
				AMPLIACION	REDUCCION						COMPROMETER	DEVENGAR	EJERCER
31111MU10		DIRECCION DE ADMINISTRACION	\$47,196,559.00	\$13,190,397.56	-\$5,823,819.35	\$54,563,137.21	\$51,021,301.65	\$36,296,047.41	\$36,296,047.41	\$35,047,872.71	\$3,541,835.56	\$14,725,254.24	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$206,032.00	-	\$6,032.00	\$6,032.00	\$6,032.00	\$6,032.00	\$6,032.00	-	-	-
	K038	MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA	-	\$400,000.00	-	\$400,000.00	-	-	-	-	\$400,000.00	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$47,196,559.00	\$12,584,365.56	-\$5,823,819.35	\$6,730,560.00	\$51,015,269.65	\$36,290,015.41	\$36,290,015.41	\$35,041,840.71	\$219,530.78	\$3,434,194.44	-
31111MU11		DIRECCION DE SEGURIDAD PUBLICA	\$109,708,501.86	\$18,515,785.91	-\$19,122,370.04	\$109,101,917.73	\$91,196,588.80	\$47,548,419.48	\$47,548,419.48	\$45,434,988.06	\$17,905,328.93	\$43,648,169.32	-
	E046	SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$96,475,488.35	\$2,906,784.25	-\$6,190,146.04	\$17,054,040.00	\$85,173,286.24	\$41,532,489.68	\$41,532,489.68	\$39,428,079.26	\$32,914.87	\$8,391,767.20	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$1,620,399.80	-	\$6,844.00	\$49,224.00	\$49,224.00	\$49,224.00	\$49,224.00	-	-	-
	K038	MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA	-	\$55,622.00	-	\$3,248.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	-	-	-
	P007	SEGURIDAD PÚBLICA	\$13,233,013.51	\$13,932,979.86	-\$12,932,224.00	\$2,446,444.80	\$5,918,456.56	\$5,911,083.80	\$5,911,083.80	\$5,902,062.80	\$2,440,872.04	\$5,572.76	-
31111MU12		DIRECCION DE TRANSITO	\$10,239,143.95	\$663,478.92	-\$359,395.78	\$10,543,227.09	\$9,649,184.99	\$4,834,372.58	\$4,834,372.58	\$4,570,594.82	\$894,042.10	\$4,814,812.41	-
	E019	VIGILANCIA DEL TRANSITO	\$10,239,143.95	\$663,478.92	-\$359,395.78	\$727,752.00	\$9,649,184.99	\$4,834,372.58	\$4,834,372.58	\$4,570,594.82	-	\$359,285.04	-
31111MU13		DIRECCIÓN DE ASUNTOS JURÍDICOS	\$15,470,259.00	\$178,931.85	-\$631,221.90	\$15,017,968.95	\$5,732,047.96	\$3,083,925.65	\$3,083,925.65	\$2,949,788.41	\$9,285,920.99	\$2,648,122.31	-
	L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$10,000,000.00	-	-	\$10,000,000.00	\$770,039.86	\$770,039.86	\$770,039.86	\$770,039.86	\$9,229,960.14	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$5,470,259.00	\$178,931.85	-\$631,221.90	\$730,548.00	\$4,962,008.10	\$2,313,885.79	\$2,313,885.79	\$2,179,748.55	-	\$400,864.56	-
31111MU14		DIRECCION DE ATENCION CIUDADANA	\$10,047,890.00	\$54,115,290.48	-\$4,584,119.89	\$59,579,060.59	\$27,327,370.69	\$26,389,973.90	\$26,389,973.90	\$25,971,323.95	\$32,251,689.90	\$937,396.79	-
	E035	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	-	\$2,154,705.00	-\$991,802.00	\$1,162,903.00	-	-	-	-	\$1,162,903.00	-	-
	F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$6,800,000.00	\$51,878,732.48	-\$2,331,319.84	\$12,959,221.59	\$25,403,488.63	\$25,386,818.95	\$25,386,818.95	\$25,011,109.45	-	-	-
	P024	FOMENTO A LA PARTICIPACION CIUDADANA Y DESARROLLO POLITICO DE LA SOCIEDAD CIVIL	\$3,247,890.00	\$81,853.00	-\$1,260,998.05	\$372,369.48	\$1,923,882.06	\$1,003,154.95	\$1,003,154.95	\$960,214.50	-	\$191,937.24	-
31111MU15		DIRECCION DE ATENCION A LAS MUJERES	\$2,119,407.00	\$176,398.49	-\$102,000.00	\$2,193,805.49	\$2,121,746.45	\$1,028,441.42	\$1,028,441.42	\$984,207.24	\$72,059.04	\$1,093,305.03	-
	P013	EQUIDAD DE GÉNERO	\$2,119,407.00	\$176,398.49	-\$102,000.00	\$501,267.67	\$2,121,746.45	\$1,028,441.42	\$1,028,441.42	\$984,207.24	-	\$271,561.02	-
31111MU16		DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$4,169,889.00	\$1,937,573.63	-\$1,343,995.54	\$4,763,467.09	\$4,718,015.81	\$2,695,510.68	\$2,695,510.68	\$2,595,034.94	\$45,451.28	\$2,022,505.13	-
	E004	PROTECCIÓN AL AMBIENTE	\$3,948,989.00	\$843,737.50	-\$1,318,095.54	\$470,706.46	\$3,437,133.88	\$2,105,689.43	\$2,105,689.43	\$2,058,076.64	-	\$225,391.47	-
	E048	RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$220,900.00	\$1,093,836.13	-\$25,900.00	\$534,753.12	\$1,280,881.93	\$589,821.25	\$589,821.25	\$536,958.30	-	\$307,127.06	-
31111MU17		UNIDAD DE PROTECCION CIVIL	\$4,132,712.00	\$679,633.04	-\$1,922,474.87	\$2,889,870.17	\$2,655,247.21	\$1,612,048.08	\$1,612,048.08	\$1,569,511.42	\$234,622.96	\$1,043,199.13	-
	E029	PROTECCIÓN CIVIL	\$2,132,712.00	\$679,633.04	-\$131,273.31	\$425,668.82	\$2,655,247.21	\$1,612,048.08	\$1,612,048.08	\$1,569,511.42	-	\$205,397.27	-
	N001	DESASTRES NATURALES	\$2,000,000.00	-	-\$1,791,201.56	\$208,798.44	-	-	-	-	\$208,798.44	-	-

ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA

MUNICIPIO DE HUIMANGUILLO

AL MES DE: JUNIO DE 2018

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
				AMPLIACION	REDUCCION						POR COMPROMETER	POR DEVENGAR	POR EJERCER
31111MU18		COORDINACION DEL DIF	\$39,034,667.00	\$6,524,794.75	-\$4,645,207.22	\$40,914,254.53	\$40,491,560.08	\$26,375,747.73	\$26,375,747.73	\$22,955,376.78	\$422,694.45	\$14,115,812.35	-
	E031	ATENCIÓN A PERSONAS CON DISCAPACIDAD	\$2,587,371.00	\$71,809.54	-\$107,328.03	\$385,989.81	\$2,543,767.47	\$1,287,865.87	\$1,287,865.87	\$1,193,142.47	-	\$181,804.94	-
	E033	PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA	\$7,261,982.00	\$453,700.77	-\$177,589.33	\$1,972,908.00	\$7,485,893.92	\$4,051,002.23	\$4,051,002.23	\$3,679,912.19	-	\$989,043.03	-
	F019	DESARROLLO DE CAPACIDADES PRODUCTIVAS EN COMUNIDADES RURALES	\$2,730,776.00	\$71,691.98	-\$38,174.16	\$929,724.00	\$2,758,873.36	\$1,374,815.89	\$1,374,815.89	\$1,284,964.83	-	\$464,865.24	-
	F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$26,454,538.00	\$5,885,809.26	-\$4,322,115.70	\$2,994,466.23	\$27,661,242.13	\$19,620,280.54	\$19,620,280.54	\$16,783,158.89	-	\$1,442,930.03	-
	K024	ADQUISICIÓN DE BIENES MUEBLES.	-	\$41,783.20	-	\$11,252.00	\$41,783.20	\$41,783.20	\$41,783.20	\$14,198.40	-	-	-
PRESUPUESTO TOTAL			\$837,913,806.58	\$530,733,311.72	-\$273,222,696.25	\$1,095,424,422.05	\$840,482,953.40	\$422,067,954.42	\$422,067,104.42	\$390,746,137.75	\$254,941,468.65	\$418,414,998.98	\$850.00

ING. ALFREDO TORRUCO CANO
DIRECTOR DE PROGRAMACIÓN

C. WILSON CASANOVA ESTEBAN
SINDICO DE EGRESOS

L.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS

CUENTA PUBLICA 2018

MUNICIPIO DE HUIMANGUILLO

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR PROGRAMA PRESUPUESTARIO**

DEL 01 AL 30 DE JUNIO DE 2018

En Pesos Mexicanos

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
E004	PROTECCIÓN AL AMBIENTE	3,948,989.00	-474,358.04	3,474,630.96	2,105,689.43	2,058,076.64	1,368,941.53
E019	VIGILANCIA DEL TRANSITO	10,239,143.95	304,083.14	10,543,227.09	4,834,372.58	4,570,594.82	5,708,854.51
E029	PROTECCIÓN CIVIL	2,132,712.00	548,359.73	2,681,071.73	1,612,048.08	1,569,511.42	1,069,023.65
E031	ATENCIÓN A PERSONAS CON DISCAPACIDAD	2,587,371.00	-35,518.49	2,551,852.51	1,287,865.87	1,193,142.47	1,263,986.64
E033	PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA	7,930,982.00	53,273.16	7,984,255.16	4,129,160.83	3,752,686.45	3,855,094.33
E035	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	0.00	1,162,903.00	1,162,903.00	0.00	0.00	1,162,903.00
E046	SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	96,475,488.35	-3,283,361.79	93,192,126.56	41,532,489.68	39,428,079.26	51,659,636.88
E047	REGISTRO E IDENTIFICACION DE LA POBLACION	3,926,476.00	113,467.54	4,039,943.54	2,013,772.47	1,887,151.51	2,026,171.07
E048	RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	220,900.00	1,067,936.13	1,288,836.13	589,821.25	536,958.30	699,014.88
E049	MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	32,080,434.00	-2,153,214.59	29,927,219.41	13,486,420.99	12,641,795.84	16,440,798.42
E050	SERVICIO DE ALUMBRADO PÚBLICO	44,000,000.00	-28,220,105.62	15,779,894.38	15,670,900.93	13,694,956.93	108,993.45
E051	SERVICIOS A MERCADOS PÚBLICOS	352,000.00	1,003,713.79	1,355,713.79	647,329.46	595,317.92	708,384.33
E052	SERVICIOS A PANTEONES	315,000.00	771,606.87	1,086,606.87	532,616.46	416,436.46	553,990.41
E053	SERVICIOS A RASTROS	263,000.00	575,789.62	838,789.62	367,765.81	337,609.24	471,023.81
F001	DESARROLLO AGRICOLA	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00
F002	DESARROLLO PECUARIO	0.00	3,268,000.00	3,268,000.00	3,268,000.00	2,060,209.00	0.00
F005	DESARROLLO ACUICOLA	205,481.00	327,689.00	533,170.00	0.00	0.00	533,170.00
F019	DESARROLLO DE CAPACIDADES PRODUCTIVAS EN COMUNIDADES RURALES	2,730,776.00	33,517.82	2,764,293.82	1,374,815.89	1,284,964.83	1,389,477.93
F025	FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA	7,990,782.00	-547,827.39	7,442,954.61	3,367,265.44	3,207,087.13	4,075,689.17
F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	33,254,538.00	51,111,106.20	84,365,644.20	45,007,099.49	41,794,268.34	39,358,544.71
F028	FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES	10,964,465.80	-3,210.40	10,961,255.40	1,625,515.60	1,528,945.60	9,335,739.80
F029	FOMENTO A LA EDUCACION	5,386,492.00	-205,691.28	5,180,800.72	3,690,309.95	3,249,565.49	1,490,490.77
F030	FOMENTO A LA CULTURA Y LAS ARTES	18,753,798.00	-2,810,652.79	15,943,145.21	8,665,210.07	8,210,985.95	7,277,935.14

CUENTA PUBLICA 2018

MUNICIPIO DE HUIMANGUILLO

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR PROGRAMA PRESUPUESTARIO**

DEL 01 AL 30 DE JUNIO DE 2018

En Pesos Mexicanos

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
F031	FOMENTO AL DEPORTE Y RECREACION	4,618,962.00	217,141.83	4,836,103.83	2,569,054.78	2,395,179.28	2,267,049.05
K002	INFRAESTRUCTURA PARA AGUA POTABLE	0.00	2,824,237.68	2,824,237.68	667,510.60	667,510.60	2,156,727.08
K003	DRENAJE Y ALCANTARILLADO	0.00	1,886,803.50	1,886,803.50	386,803.50	386,803.50	1,500,000.00
K004	ELECTRIFICACION	0.00	58,733,094.66	58,733,094.66	35,251,973.87	30,575,036.40	23,481,120.79
K005	URBANIZACION	0.00	175,320,156.30	175,320,156.30	59,592,470.87	59,173,552.52	115,727,685.43
K008	CARRETERAS	0.00	76,331,917.31	76,331,917.31	37,773,369.94	31,875,124.35	38,558,547.37
K009	PUENTES	0.00	1,605,739.60	1,605,739.60	0.00	0.00	1,605,739.60
K012	EDIFICIOS PÚBLICOS	0.00	1,467,617.19	1,467,617.19	1,261,349.56	1,060,348.99	206,267.63
K014	MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	0.00	5,342,613.14	5,342,613.14	2,243,697.21	2,243,697.21	3,098,915.93
K022	INFRAESTRUCTURA PARA LA VIVIENDA	0.00	51,776,316.42	51,776,316.42	14,258,152.73	12,110,051.83	37,518,163.69
K024	ADQUISICIÓN DE BIENES MUEBLES.	0.00	1,939,733.64	1,939,733.64	168,557.84	119,861.04	1,771,175.80
K026	INFRAESTRUCTURA HIDRÁULICA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00
K028	INFRAESTRUCTURA PARA LA SEGURIDAD PÚBLICA	0.00	42,968.27	42,968.27	42,968.27	0.00	0.00
K034	INFRAESTRUCTURA PARA LA EDUCACIÓN	0.00	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00
K038	MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA	0.00	455,622.00	455,622.00	55,622.00	55,622.00	400,000.00
L001	OBLIGACIONES JURIDICAS INELUDIBLES	10,000,000.00	0.00	10,000,000.00	770,039.86	770,039.86	9,229,960.14
M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	392,930,143.87	-141,129,643.51	251,800,500.36	65,155,326.65	60,825,527.18	186,645,173.71
N001	DESASTRES NATURALES	2,000,000.00	-1,791,201.56	208,798.44	0.00	0.00	208,798.44
O001	EVALUACIÓN Y CONTROL	6,438,607.00	162,150.13	6,600,757.13	3,031,679.13	2,899,294.20	3,569,078.00
P005	POLÍTICA Y GOBIERNO	55,230,792.00	-5,497,688.78	49,733,103.22	24,364,806.12	23,530,562.20	25,368,297.10
P007	SEGURIDAD PÚBLICA	13,233,013.51	1,000,755.86	14,233,769.37	5,911,083.80	5,902,062.80	8,322,685.57
P009	ADMINISTRACION FINANCIERA	54,214,539.10	-24,924,591.74	29,289,947.36	6,560,555.25	6,170,902.74	22,729,392.11
P010	ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	4,849,134.00	373,150.08	5,222,284.08	2,456,466.13	2,355,968.81	2,765,817.95

CUENTA PUBLICA 2018
MUNICIPIO DE HUIMANGUILLO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO POR PROGRAMA PRESUPUESTARIO
DEL 01 AL 30 DE JUNIO DE 2018
En Pesos Mexicanos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
P013 EQUIDAD DE GÉNERO	2,119,407.00	74,398.49	2,193,805.49	1,028,441.42	984,207.24	1,165,364.07
P018 EVALUACIÓN DEL DESEMPEÑO	1,751,600.00	0.00	1,751,600.00	870,000.00	870,000.00	881,600.00
P020 FISCALIZACIÓN	1,520,889.00	70,964.40	1,591,853.40	836,399.66	796,226.90	755,453.74
P024 FOMENTO A LA PARTICIPACION CIUDADANA Y DESARROLLO POLITICO DE LA SOCIEDAD CIVIL	3,247,890.00	-1,179,145.05	2,068,744.95	1,003,154.95	960,214.50	1,065,590.00
Total del Gasto	837,913,806.58	257,510,615.47	1,095,424,422.05	422,067,954.42	390,746,137.75	673,356,467.63

ING. ALFREDO TORRUCO CANO
DIRECTOR DE PROGRAMACIÓN

C. WILSON CASANOVA ESTEBAN
SINDICO DE HACIENDA

L.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE HUIMANGUILLO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)

Del 01/01/2018 al 30/06/2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
1000 SERVICIOS PERSONALES	329,576,934.9₅	6,064,179.65	335,641,114.6₀	157,881,163.1₇	150,556,538.1₃	177,759,951.4₃
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	82,318,380.00	1,869,862.33	84,188,242.33	40,945,207.85	40,945,207.85	43,243,034.48
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	18,914,560.00	-572,817.06	18,341,742.94	9,239,198.36	9,239,198.36	9,102,544.58
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	164,508,058.9 ₅	-7,755,501.65	156,752,557.3 ₀	58,439,745.75	58,407,345.75	98,312,811.55
1400 SEGURIDAD SOCIAL	20,224,138.00	9,238,668.83	29,462,806.83	20,687,328.03	13,653,090.99	8,775,478.80
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	29,283,656.00	1,071,046.19	30,354,702.19	17,003,276.52	16,757,288.52	13,351,425.67
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	14,328,142.00	2,212,921.01	16,541,063.01	11,566,406.66	11,554,406.66	4,974,656.35
2000 MATERIALES Y SUMINISTROS	37,060,505.00	-439,741.90	36,620,763.10	24,509,935.88	22,831,509.50	12,110,827.22
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	5,255,088.00	1,052,993.11	6,308,081.11	6,014,963.56	5,903,109.10	293,117.55
2200 ALIMENTOS Y UTENSILIOS	1,549,320.00	241,775.95	1,791,095.95	1,202,850.76	906,293.28	588,245.19
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	24,000.00	-19,250.00	4,750.00	0.00	0.00	4,750.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	2,060,538.00	4,398.13	2,064,936.13	1,297,583.71	910,485.33	767,352.42
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	37,864.00	596,443.44	634,307.44	607,554.64	601,016.88	26,752.80
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	18,478,202.00	-3,490,647.75	14,987,554.25	9,669,507.18	9,457,378.97	5,318,047.07
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	5,807,324.00	1,077,174.40	6,884,498.40	2,653,674.00	2,641,875.64	4,230,824.40
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	252,368.00	236,080.00	488,448.00	0.00	0.00	488,448.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	3,595,801.00	-138,709.18	3,457,091.82	3,063,802.03	2,411,350.30	393,289.79
3000 SERVICIOS GENERALES	110,108,742.8₀	-18,875,789.96	91,232,952.84	57,682,040.03	50,461,643.23	33,550,912.81
3100 SERVICIOS BÁSICOS	45,199,056.00	-25,597,485.46	19,601,570.54	18,891,527.27	16,532,144.75	710,043.27
3200 SERVICIOS DE ARRENDAMIENTO	6,572,520.00	843,435.59	7,415,955.59	3,856,372.30	2,507,972.20	3,559,583.29
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	3,255,188.00	9,368,689.53	12,623,877.53	8,395,155.60	8,120,559.22	4,228,721.93
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,387,578.00	-405,168.93	1,982,409.07	1,752,906.73	1,752,906.73	229,502.34
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	6,727,915.00	-1,791,574.98	4,936,340.02	1,473,863.46	1,093,503.25	3,462,476.56
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	283,071.00	20,486.41	303,557.41	108,506.96	84,108.77	195,050.45
3800 SERVICIOS OFICIALES	29,328,287.80	-1,311,707.29	28,016,580.51	17,741,907.77	14,908,648.37	10,274,672.74
3900 OTROS SERVICIOS GENERALES	16,355,127.00	-2,464.83	16,352,662.17	5,461,799.94	5,461,799.94	10,890,862.23
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	12,800,000.00	51,327,234.08	64,127,234.08	30,212,338.95	28,628,838.45	33,914,895.13
4300 SUBSIDIOS Y SUBVENCIONES	2,000,000.00	1,268,000.00	3,268,000.00	3,268,000.00	2,060,209.00	0.00
4400 AYUDAS SOCIALES	10,800,000.00	50,059,234.08	60,859,234.08	26,944,338.95	26,568,629.45	33,914,895.13
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	2,475,355.64	2,475,355.64	304,179.84	175,483.04	2,171,175.80
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	679,146.80	679,146.80	79,146.80	43,906.00	600,000.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	65,470.40	65,470.40	65,470.40	65,470.40	0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	13,456.00	13,456.00	13,456.00	0.00	0.00
5400 VEHÍCULOS Y EQUIPO TERRESTRE	0.00	1,571,175.80	1,571,175.80	0.00	0.00	1,571,175.80
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	66,106.64	66,106.64	66,106.64	66,106.64	0.00

MUNICIPIO DE HUIMANGUILLO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)

Del 01/01/2018 al 30/06/2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
5800 BIENES INMUEBLES	0.00	80,000.00	80,000.00	80,000.00	0.00	0.00
6000 INVERSION PUBLICA	0.00	407,131,464.0	407,131,464.0	151,478,296.5	138,092,125.4	255,653,167.5
6200 OBRA PÚBLICA EN BIENES PROPIOS	0.00	407,131,464.0	407,131,464.0	151,478,296.5	138,092,125.4	255,653,167.5
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	348,367,623.8	190,172,086.1	158,195,537.7	0.00	0.00	158,195,537.7
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	348,367,623.8	190,172,086.1	158,195,537.7	0.00	0.00	158,195,537.7
Total del Gasto	837,913,806.5	257,510,615.4	1,095,424,422.05	422,067,954.4	390,746,137.7	673,356,467.6

 ING. ALFREDO TORRUCO CANO
DIRECTOR DE PROGRAMACIÓN

 C. WILSON CASANOVA ESTEBAN
SINDICO DE HACIENDA

 L.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS

MUNICIPIO DE HUIMANGUILLO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD FUNCIÓN)

Del 01/01/2018 al 30/06/2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
1 GOBIERNO	379,622,263.6	-22,707,496.00	356,914,767.6	149,153,886.8	142,831,625.6	207,760,880.8
3 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	83,660,037.00	-6,863,993.35	76,796,043.65	33,221,981.51	32,016,990.21	43,574,062.14
5 ASUNTOS FINANCIEROS Y HACENDARIOS	59,063,673.10	-24,530,006.02	34,533,667.08	9,038,457.02	8,548,307.19	25,495,210.06
7 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	122,080,357.8	399,878.10	122,480,235.9	54,148,859.50	51,582,315.30	68,331,376.41
8 OTROS SERVICIOS GENERALES	114,818,195.7	8,286,625.27	123,104,821.0	52,744,588.78	50,684,012.96	70,360,232.25
2 DESARROLLO SOCIAL	432,332,811.9	201,684,766.0	634,017,577.9	220,829,931.0	204,927,755.5	413,187,646.8
0 SIN FUNCION	0.00	4,212,112.82	4,212,112.82	0.00	0.00	4,212,112.82
1 PROTECCIÓN AMBIENTAL	47,848,996.33	28,268,268.77	76,117,265.10	3,082,314.18	2,981,838.44	73,034,950.92
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD	283,220,450.7	114,569,613.9	397,790,064.7	143,057,513.3	132,406,650.6	254,732,551.3
3 SALUD	0.00	13,456.00	13,456.00	13,456.00	0.00	0.00
4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	45,253,798.80	2,390,199.90	47,643,998.70	18,130,626.88	17,266,233.29	29,513,371.82
5 EDUCACIÓN	5,386,492.00	40,223,489.60	45,609,981.60	16,674,981.94	16,222,985.48	28,934,999.66
6 PROTECCIÓN SOCIAL	50,623,074.00	12,007,624.94	62,630,698.94	39,871,038.71	36,050,047.74	22,759,660.23
3 DESARROLLO ECONOMICO	25,958,731.00	78,533,345.45	104,492,076.4	52,084,136.52	42,986,756.51	52,407,939.93
1 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	7,990,782.00	-308,480.63	7,682,301.37	3,606,612.20	3,446,433.89	4,075,689.17
2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	11,046,908.00	1,185,196.21	12,232,104.21	7,289,879.78	5,456,769.31	4,942,224.43
5 TRANSPORTE	4,677,315.00	76,080,336.86	80,757,651.86	38,547,033.67	31,621,680.55	42,210,618.19
7 TURISMO	1,628,726.00	-3,210.40	1,625,515.60	1,625,515.60	1,528,945.60	0.00
9 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	615,000.00	1,579,503.41	2,194,503.41	1,015,095.27	932,927.16	1,179,408.14
Total del Gasto	837,913,806.5	257,510,615.4	1,095,424,422.0	422,067,954.4	390,746,137.7	673,356,467.6

ING. ALFREDO TORRUÇO CANO
DIRECTOR DE PROGRAMACIÓNC. WILSON CASANOVA ESTEBAN
SINDICO DE HACIENDAL.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS

MUNICIPIO DE HUIMANGUILLO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA (POR TIPO DEL GASTO)

Del 01/01/2018 al 30/06/2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
1 GASTO CORRIENTE	837,913,806.5 8	- 152,096,204.2 4	685,817,602.3 4	270,285,478.0 3	252,478,529.3 1	415,532,124.3 1
2 GASTO DE CAPITAL	0.00	409,606,819.7 1	409,606,819.7 1	151,782,476.3 9	138,267,608.4 4	257,824,343.3 2
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00
4 PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00
5 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	837,913,806.5 8	257,510,615.4 7	1,095,424,422. 05	422,067,954.4 2	390,746,137.7 5	673,356,467.6 3

ING. ALFREDO TORRUOCO CANO
DIRECTOR DE PROGRAMACIÓN

C. WILSON CASANOVA ESTEBAN
SINDICO DE HACIENDA

L.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS

MUNICIPIO DE HUIMANGUILLO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2018 al 30/06/2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
31111MU0 1 PRESIDENCIA	17,631,626.00	-3,852,200.15	13,779,425.85	6,509,289.81	6,144,580.62	7,270,136.04
31111MU0 2 SECRETARIA DEL AYUNTAMIENTO	42,509,642.00	-944,015.50	41,565,626.50	20,519,300.84	19,780,468.81	21,046,325.66
31111MU0 3 DIRECCIÓN DE FINANZAS	58,140,282.10	-23,771,150.24	34,369,131.86	9,161,287.45	8,596,847.59	25,207,844.41
31111MU0 4 DIRECCION DE PROGRAMACION	4,849,134.00	382,546.08	5,231,680.08	2,465,862.13	2,365,364.81	2,765,817.95
31111MU0 5 CONTRALORIA MUNICIPAL	8,190,207.00	162,150.13	8,352,357.13	3,901,679.13	3,769,294.20	4,450,678.00
31111MU0 6 DIRECCION DE DESARROLLO	11,309,908.00	1,760,985.83	13,070,893.83	7,657,645.59	5,794,378.55	5,413,248.24
31111MU0 7 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	9,619,508.00	-551,037.79	9,068,470.21	4,992,781.04	4,736,032.73	4,075,689.17
31111MU0 8 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	392,904,179.8 7	230,033,761.5 9	622,937,941.4 6	197,418,381.8 8	179,208,370.5 4	425,519,559.5 8
31111MU0 9 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION	50,640,290.80	-3,158,104.52	47,482,186.28	19,577,239.62	18,272,101.57	27,904,946.66
31111MU1 0 DIRECCION DE ADMINISTRACION	47,196,559.00	7,366,578.21	54,563,137.21	36,296,047.41	35,047,872.71	18,267,089.80
31111MU1 1 DIRECCION DE SEGURIDAD PUBLICA	109,708,501.8 6	-606,584.13	109,101,917.7 3	47,548,419.48	45,434,988.06	61,553,498.25
31111MU1 2 DIRECCION DE TRANSITO	10,239,143.95	304,083.14	10,543,227.09	4,834,372.58	4,570,594.82	5,708,854.51
31111MU1 3 DIRECCIÓN DE ASUNTOS JURÍDICOS	15,470,259.00	-452,290.05	15,017,968.95	3,083,925.65	2,949,788.41	11,934,043.30
31111MU1 4 DIRECCION DE ATENCION CIUDADANA	10,047,890.00	49,531,170.59	59,579,060.59	26,389,973.90	25,971,323.95	33,189,086.69
31111MU1 5 DIRECCION DE ATENCION A LAS MUJERES	2,119,407.00	74,398.49	2,193,805.49	1,028,441.42	984,207.24	1,165,364.07
31111MU1 6 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	4,169,889.00	593,578.09	4,763,467.09	2,695,510.68	2,595,034.94	2,067,956.41
31111MU1 7 UNIDAD DE PROTECCION CIVIL	4,132,712.00	-1,242,841.83	2,889,870.17	1,612,048.08	1,569,511.42	1,277,822.09
31111MU1 8 COORDINACION DEL DIF	39,034,667.00	1,879,587.53	40,914,254.53	26,375,747.73	22,955,376.78	14,538,506.80
Total del Gasto	837,913,806.5 8	257,510,615.4 7	1,095,424,422. 05	422,067,954.4 2	390,746,137.7 5	673,356,467.6 3

ING. ALFREDO TORRUCO CANO
DIRECTOR DE PROGRAMACIÓNC. WILSON CASANOVA ESTEBAN
SINDICO DE HACIENDAL.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS