

**CUENTA PUBLICA 2018**

**MUNICIPIO DE HUIMANGUILLO**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
GASTO POR PROGRAMA PRESUPUESTARIO**

**DEL 01 AL 31 DE MARZO DE 2018**

**En Pesos Mexicanos**

| Concepto | Egresos   |                           |                |               |               | Subejercicio  |               |
|----------|---|---------------------------|----------------|---------------|---------------|---------------|---------------|
|          | Aprobado  | Ampliaciones /Reducciones | Modificado     | Devengado     | Pagado        |               |               |
|          | 1   | 2                         | 3 = ( 1 + 2 )  | 4             | 5             |               | 6 = ( 3 - 4 ) |
| E004     | PROTECCIÓN AL AMBIENTE  | 3,948,989.00              | -474,358.04    | 3,474,630.96  | 1,262,382.48  | 593,159.43    | 2,212,248.48  |
| E019     | VIGILANCIA DEL TRANSITO   | 10,239,143.95             | 171,471.75     | 10,410,615.70 | 2,548,896.97  | 2,008,140.77  | 7,861,718.73  |
| E029     | PROTECCIÓN CIVIL  | 2,132,712.00              | 497,878.03     | 2,630,590.03  | 464,353.82    | 436,229.93    | 2,166,236.21  |
| E031     | ATENCIÓN A PERSONAS CON DISCAPACIDAD                                | 2,587,371.00              | -89,410.57     | 2,497,960.43  | 575,894.61    | 520,065.29    | 1,922,065.82  |
| E033     | PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA                     | 7,930,982.00              | -144,289.31    | 7,786,692.69  | 1,959,519.23  | 1,737,017.00  | 5,827,173.46  |
| E046     | SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES | 96,475,488.35             | 1,050,185.28   | 97,525,673.63 | 20,498,698.42 | 18,503,646.23 | 77,026,975.21 |
| E047     | REGISTRO E IDENTIFICACION DE LA POBLACION                           | 3,926,476.00              | 24,129.26      | 3,950,605.26  | 944,838.98    | 862,505.49    | 3,005,766.28  |
| E048     | RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS       | 220,900.00                | 1,069,620.20   | 1,290,520.20  | 233,451.90    | 209,191.89    | 1,057,068.30  |
| E049     | MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS           | 32,080,434.00             | -1,928,224.62  | 30,152,209.38 | 5,957,340.57  | 4,844,063.79  | 24,194,868.81 |
| E050     | SERVICIO DE ALUMBRADO PÚBLICO                                       | 44,000,000.00             | -26,435,311.49 | 17,564,688.51 | 4,457,230.93  | 4,431,774.00  | 13,107,457.58 |
| E051     | SERVICIOS A MERCADOS PÚBLICOS                                       | 352,000.00                | 975,710.31     | 1,327,710.31  | 242,071.73    | 219,428.64    | 1,085,638.58  |
| E052     | SERVICIOS A PANTEONES   | 315,000.00                | 677,679.11     | 992,679.11    | 170,692.05    | 153,814.37    | 821,987.06    |
| E053     | SERVICIOS A RASTROS   | 263,000.00                | 555,427.78     | 818,427.78    | 137,441.46    | 124,038.54    | 680,986.32    |
| F001     | DESARROLLO AGRICOLA   | 2,000,000.00              | -2,000,000.00  | 0.00          | 0.00          | 0.00          | 0.00          |
| F002     | DESARROLLO PECUARIO   | 0.00                      | 2,946,000.00   | 2,946,000.00  | 0.00          | 0.00          | 2,946,000.00  |
| F005     | DESARROLLO ACUICOLA   | 205,481.00                | 601,739.00     | 807,220.00    | 0.00          | 0.00          | 807,220.00    |
| F019     | DESARROLLO DE CAPACIDADES PRODUCTIVAS EN COMUNIDADES RURALES        | 2,730,776.00              | -10,389.12     | 2,720,386.88  | 601,465.34    | 551,579.30    | 2,118,921.54  |
| F025     | FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA                       | 7,990,782.00              | -437,543.20    | 7,553,238.80  | 1,594,032.23  | 1,481,879.02  | 5,959,206.57  |
| F027     | ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES                   | 33,254,538.00             | 15,021,878.18  | 48,276,416.18 | 18,460,626.11 | 17,739,134.76 | 29,815,790.07 |
| F028     | FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES                  | 10,964,465.80             | 0.00           | 10,964,465.80 | 0.00          | 0.00          | 10,964,465.80 |
| F029     | FOMENTO A LA EDUCACION  | 5,386,492.00              | -419,544.60    | 4,966,947.40  | 478,006.64    | 454,561.40    | 4,488,940.76  |
| F030     | FOMENTO A LA CULTURA Y LAS ARTES                                    | 18,753,798.00             | -1,243,304.57  | 17,510,493.43 | 4,907,705.80  | 4,596,345.01  | 12,602,787.63 |
| F031     | FOMENTO AL DEPORTE Y RECREACION                                     | 4,618,962.00              | 295,025.85     | 4,913,987.85  | 1,173,988.02  | 1,060,433.95  | 3,739,999.83  |

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|  | 1                     | 2                         | 3 = ( 1 + 2 )         | 4                     | 5                     |                       |
| K003 DRENAJE Y ALCANTARILLADO  | 0.00                  | 391,772.66                | 391,772.66            | 226,200.00            | 0.00                  | 165,572.66            |
| K004 ELECTRIFICACION   | 0.00                  | 27,431,328.58             | 27,431,328.58         | 0.00                  | 0.00                  | 27,431,328.58         |
| K005 URBANIZACION  | 0.00                  | 2,822,847.00              | 2,822,847.00          | 0.00                  | 0.00                  | 2,822,847.00          |
| K008 CARRETERAS  | 0.00                  | 6,100,000.00              | 6,100,000.00          | 0.00                  | 0.00                  | 6,100,000.00          |
| K012 EDIFICIOS PÚBLICOS  | 0.00                  | 1,824,281.53              | 1,824,281.53          | 239,346.76            | 0.00                  | 1,584,934.77          |
| K014 MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA     | 0.00                  | 4,618,033.29              | 4,618,033.29          | 0.00                  | 0.00                  | 4,618,033.29          |
| K022 INFRAESTRUCTURA PARA LA VIVIENDA  | 0.00                  | 10,395,860.81             | 10,395,860.81         | 0.00                  | 0.00                  | 10,395,860.81         |
| K024 ADQUISICIÓN DE BIENES MUEBLES.  | 0.00                  | 286,563.84                | 286,563.84            | 38,367.00             | 0.00                  | 248,196.84            |
| K028 INFRAESTRUCTURA PARA LA SEGURIDAD PÚBLICA                                       | 0.00                  | 98,505.12                 | 98,505.12             | 0.00                  | 0.00                  | 98,505.12             |
| K038 MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA                         | 0.00                  | 455,622.00                | 455,622.00            | 55,622.00             | 0.00                  | 400,000.00            |
| L001 OBLIGACIONES JURIDICAS INELUDIBLES  | 10,000,000.00         | 0.00                      | 10,000,000.00         | 603,798.00            | 603,798.00            | 9,396,202.00          |
| M001 ACTIVIDADES DE APOYO ADMINISTRATIVO   | 392,930,143.87        | -43,426,312.51            | 349,503,831.36        | 36,957,237.35         | 28,939,230.66         | 312,546,594.01        |
| N001 DESASTRES NATURALES   | 2,000,000.00          | -1,428,313.89             | 571,686.11            | 0.00                  | 0.00                  | 571,686.11            |
| O001 EVALUACIÓN Y CONTROL  | 6,438,607.00          | 182,229.51                | 6,620,836.51          | 1,738,867.82          | 1,591,817.75          | 4,881,968.69          |
| P005 POLÍTICA Y GOBIERNO   | 55,230,792.00         | -1,853,270.40             | 53,377,521.60         | 12,423,717.10         | 10,949,673.27         | 40,953,804.50         |
| P007 SEGURIDAD PÚBLICA   | 13,233,013.51         | 0.00                      | 13,233,013.51         | 0.00                  | 0.00                  | 13,233,013.51         |
| P009 ADMINISTRACION FINANCIERA   | 54,214,539.10         | -96,100.90                | 54,118,438.20         | 3,809,419.66          | 3,070,863.51          | 50,309,018.54         |
| P010 ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA                                    | 4,849,134.00          | 143,050.98                | 4,992,184.98          | 1,411,084.84          | 1,358,672.82          | 3,581,100.14          |
| P013 EQUIDAD DE GÉNERO   | 2,119,407.00          | 176,398.49                | 2,295,805.49          | 597,968.19            | 566,420.59            | 1,697,837.30          |
| P018 EVALUACIÓN DEL DESEMPEÑO  | 1,751,600.00          | 0.00                      | 1,751,600.00          | 0.00                  | 0.00                  | 1,751,600.00          |
| P020 FISCALIZACIÓN   | 1,520,889.00          | 28,231.13                 | 1,549,120.13          | 418,226.01            | 390,247.65            | 1,130,894.12          |
| P024 FOMENTO A LA PARTICIPACION CIUDADANA Y DESARROLLO POLITICO DE LA SOCIEDAD CIVIL | 3,247,890.00          | -1,099,168.05             | 2,148,721.95          | 596,214.83            | 567,826.95            | 1,552,507.12          |
| <b>Total del Gasto</b>   | <b>837,913,806.58</b> | <b>-2,244,071.58</b>      | <b>835,669,735.00</b> | <b>125,784,706.85</b> | <b>108,565,560.01</b> | <b>709,885,028.15</b> |

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ING. ALFREDO TORRUCO CANO  
DIRECTOR DE PROGRAMACIÓN

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C. WILSON CASANOVA ESTEBAN  
SINDICO DE HACIENDA

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L.C.P. HILDA MARTINEZ COLORADO  
DIRECTORA DE FINANZAS

**Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.**