

## MUNICIPIO DE HUIMANGUILLO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 01/01/2018 al 31/03/2018

| Concepto  | Egresos                    |                              |                            |                            |                            | Subejercicio               |
|---|----------------------------|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|   | Aprobado                   | Ampliaciones<br>/Reducciones | Modificado                 | Devengado                  | Pagado                     |                            |
|   | 1                          | 2                            | 3 = ( 1 + 2 )              | 4                          | 5                          |                            |
| 31111MU0<br>1 PRESIDENCIA   | 17,631,626.00              | -1,830,561.99                | 15,801,064.01              | 3,357,262.69               | 3,090,339.45               | 12,443,801.32              |
| 31111MU0<br>2 SECRETARIA DEL AYUNTAMIENTO   | 42,509,642.00              | 670,386.68                   | 43,180,028.68              | 10,228,925.72              | 8,902,075.92               | 32,951,102.96              |
| 31111MU0<br>3 DIRECCIÓN DE FINANZAS   | 58,140,282.10              | 958,047.23                   | 59,098,329.33              | 4,967,270.16               | 4,126,137.07               | 54,131,059.17              |
| 31111MU0<br>4 DIRECCION DE PROGRAMACION   | 4,849,134.00               | 152,446.98                   | 5,001,580.98               | 1,420,480.84               | 1,358,672.82               | 3,581,100.14               |
| 31111MU0<br>5 CONTRALORIA MUNICIPAL   | 8,190,207.00               | 182,229.51                   | 8,372,436.51               | 1,738,867.82               | 1,591,817.75               | 6,633,568.69               |
| 31111MU0<br>6 DIRECCION DE DESARROLLO   | 11,309,908.00              | 1,734,073.99                 | 13,043,981.99              | 1,818,942.38               | 1,682,413.53               | 11,225,039.61              |
| 31111MU0<br>7 DIRECCION DE FOMENTO ECONOMICO Y TURISMO                                | 9,619,508.00               | -437,543.20                  | 9,181,964.80               | 1,594,032.23               | 1,481,879.02               | 7,587,932.57               |
| 31111MU0<br>8 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y<br>SERVICIOS MUNICIPALES | 392,904,179.8<br>7         | -27,167,896.64               | 365,736,283.2<br>3         | 17,611,580.80              | 14,678,393.74              | 348,124,702.4<br>3         |
| 31111MU0<br>9 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACION                            | 50,640,290.80              | -1,092,537.84                | 49,547,752.96              | 9,003,654.19               | 8,414,155.64               | 40,544,098.77              |
| 31111MU1<br>0 DIRECCION DE ADMINISTRACION   | 47,196,559.00              | 9,885,216.66                 | 57,081,775.66              | 24,272,819.82              | 18,133,579.72              | 32,808,955.84              |
| 31111MU1<br>1 DIRECCION DE SEGURIDAD PUBLICA  | 109,708,501.8<br>6         | 1,105,807.28                 | 110,814,309.1<br>4         | 20,554,320.42              | 18,503,646.23              | 90,259,988.72              |
| 31111MU1<br>2 DIRECCION DE TRANSITO   | 10,239,143.95              | 171,471.75                   | 10,410,615.70              | 2,548,896.97               | 2,008,140.77               | 7,861,718.73               |
| 31111MU1<br>3 DIRECCIÓN DE ASUNTOS JURÍDICOS  | 15,470,259.00              | -158,053.39                  | 15,312,205.61              | 1,944,591.58               | 1,700,105.45               | 13,367,614.03              |
| 31111MU1<br>4 DIRECCION DE ATENCION CIUDADANA   | 10,047,890.00              | 12,161,830.37                | 22,209,720.37              | 6,685,355.35               | 6,431,402.50               | 15,524,365.02              |
| 31111MU1<br>5 DIRECCION DE ATENCION A LAS MUJERES                                     | 2,119,407.00               | 176,398.49                   | 2,295,805.49               | 597,968.19                 | 566,420.59                 | 1,697,837.30               |
| 31111MU1<br>6 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y<br>DESARROLLO SUSTENTABLE           | 4,169,889.00               | 595,262.16                   | 4,765,151.16               | 1,495,834.38               | 802,351.32                 | 3,269,316.78               |
| 31111MU1<br>7 UNIDAD DE PROTECCION CIVIL  | 4,132,712.00               | -930,435.86                  | 3,202,276.14               | 464,353.82                 | 436,229.93                 | 2,737,922.32               |
| 31111MU1<br>8 COORDINACION DEL DIF  | 39,034,667.00              | 1,579,786.24                 | 40,614,453.24              | 15,479,549.49              | 14,657,798.56              | 25,134,903.75              |
| <b>Total del Gasto</b>  | <b>837,913,806.5<br/>8</b> | <b>-2,244,071.58</b>         | <b>835,669,735.0<br/>0</b> | <b>125,784,706.8<br/>5</b> | <b>108,565,560.0<br/>1</b> | <b>709,885,028.1<br/>5</b> |

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